

YOUR VISION, OUR ACTIONS

DRAFT

Delivery Program

2022 - 2026

Operational Plan

2023 - 2024





Acknowledgement

Shellharbour City Council acknowledges the Traditional Custodians of Dharawal Country and recognises their continued connection to the land. We pay our respects to Elders past, present and emerging and the contribution they make to the life of this City.

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Annexure A - Fees & Charges 2023/24

Integrated Planning & Reporting Framework

The Delivery Program and Operational Plan are part of a suite of planning and documents that make up the Integrated Planning and Reporting Framework (IP&R). The Framework provides Councils in NSW the opportunity to work with their communities to develop a long term plan for their areas. The Framework is a legislative requirement which forms part of the Local Government Act 1993 and is designed so that community and Council both have a clear picture of:

- ➔ Where we want to go
(Community Strategic Plan)
- ➔ How we plan to get there
(Resourcing Strategy, Delivery Program, Operational Plan)
- ➔ How we will measure our progress
(Quarterly, Annually and State of our City reports)

The Framework consists of four layers of plans – Community Strategic Plan, Resourcing Strategy, Delivery Program, and Operational Plan. Figure 1 shows the relationship between these documents.



Figure 1 - Integrated Planning & Reporting Framework



COMMUNITY STRATEGIC PLAN (10 YEARS)

What you want

Reflects the community's vision for the City and outlines the key long-term Objectives which sets the direction for the future. It is developed and delivered as a partnership between Council and the community.



RESOURCING STRATEGY (10 YEARS)

How will we deliver what you want

Contains information on the time, money, assets and people required by Council to progress the Strategies within the Delivery Program and move towards achieving our community Objectives. It is made up of the following three key components:

- Long Term Financial Plan;
- Asset Management Plan; and
- Workforce Management Plan.



**YOU
ARE
HERE**

COMBINED DELIVERY PROGRAM (4 YEARS) AND OPERATIONAL PLAN (1 YEAR)

What we will do

Details Strategies and individual Actions across the full range of Council operations, that Council will undertake to achieve the community Objectives.

Mayor's Message



I am proud to present Shellharbour City Council's combined Delivery Program 2022-2026 and Operational Plan 2023-2024. They outline the strategies Council will employ to deliver the objectives identified by our residents in the Community Strategic Plan 2022-2032. Our aim is to create and maintain a city that is vibrant, sustainable, well planned, economically strong and inclusive.

This is an exciting time for our City as it continues to mature and grow. Major infrastructure projects include the Warilla Beach seawall renewal, the Tripoli Way extension, Reddall Reserve Promenade, and the ongoing delivery of infrastructure and activation of The Waterfront Shell Cove Project.

Council has committed to a net zero emissions target for our operations by 2035, and a 2050 target for community emissions through the development of our Zero Emissions Shellharbour Strategy. Council will continue to focus on scope 1 and 2 of the Strategy. Scope 1 focuses on emissions that are owned or controlled by the organisation including fuel used by fleet, machinery and heavy vehicles along with onsite energy generation. While scope 2 looks at emissions from the organisation's use of electricity and commits to the procurement of 100% of Council's electricity from renewable resources by 2025.

Implementation of the Lake Illawarra Coastal Management Program (CMP) 2020–2030 will continue in partnership with other stakeholders. The CMP aims to provide the strategic direction and specific actions to address threats to the lake to maintain and improve its ecological, social and economic value with the view to achieve ecological sustainability for Lake Illawarra over the long term.

Council is currently developing a Rural Lands Strategy to help guide planning decisions about rural land which provides a scenic backdrop to our City. The aim is to get the balance right. With so much development in our area, the Strategy will ensure our rural land remains a positive and beautiful aspect of Shellharbour's landscape and identity.

The combined Delivery Program 2022-2026 and the Operational Plan 2023-2024 positions Council to make the most of the opportunities ahead and to continue building a prosperous and sustainable future for our community.

A handwritten signature in black ink, appearing to read 'Chris Homer', written in a fluid, cursive style.

Chris Homer
Mayor, Shellharbour City

Our Councillors and Wards

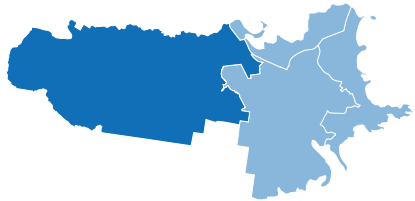
The Shellharbour City Local Government Area is divided into four Wards, represented by nine elected Councillors, being two from each Ward plus a popularly elected Mayor. Each Councillor represents the entire community.

The elected council sets the overall direction for the City through long-term planning and decision making. It adopts a strategic view of the future it wishes to achieve for its community and makes plans and policies to achieve this.



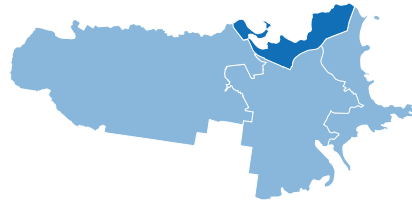
Mayor
Chris Homer

WARD A



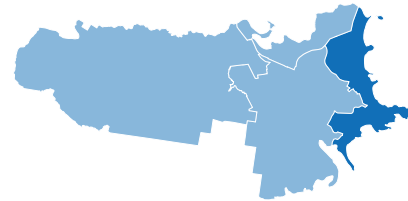
Cr Kellie Marsh (Deputy Mayor)
& Cr Maree Duffy-Moon

WARD B



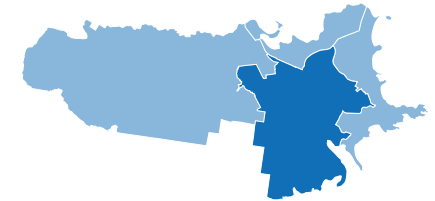
Cr John Davey & Cr Moira Hamilton

WARD C



Cr Lou Stefanovski & Cr Colin Gow

WARD D



Cr Rob Petreski & Cr Jacqui Graf

CEO's Message



As Council enters the second year of its Delivery Program 2022-2026, we are making excellent progress towards achieving what the community told us it needed. The Delivery Program 2022-2026 and Operational Plan 2023-2024 responds to Council's obligations and responsibilities in delivering the Community Strategic Plan.

The organisation has identified a number of strategic focus areas which it is striving to achieve. These commitments work towards ensuring Council remains financially sustainable and well managed into the future through its planning, delivery, and decision making while also focusing on asset renewal, infrastructure maintenance and the presentation of our City.

Lifestyle and Community Amenities

We look to review our facilities and services to ensure that they meet community needs in a way that is sustainable in the long term.

Organisational Efficiencies and Effectiveness

Priority is given to our organisations continuous improvement allowing the opportunity to look at what we do and how we do it, in order to deliver on our commitments to the community.

Tourism and Marketing

We work to promote Shellharbour and our unique lifestyle opportunities to encourage development, employment, tourism and community opportunities.

Council continues to deliver and manage significant projects that prioritise the City's environmental sustainability in planning for the future. Major projects underway include the continued progress of Shell Cove, Tripoli Way extension, the development of a Shellharbour Rural Strategy, the commencement of a city wide Greening Strategy and the Zero Emissions program.

We will continue to work collaboratively to build upon our great culture led by our Core Values of Collaboration, Accountability, Integrity, Respect and Sustainability and continue to ensure that staff are delivering benefits for the Community, Councillors, Customers and of course, the Council itself.

A handwritten signature in black ink, appearing to read 'Mike Archer', with a stylized flourish at the end.

Mike Archer
Chief Executive Officer, Shellharbour City Council

Our Organisation

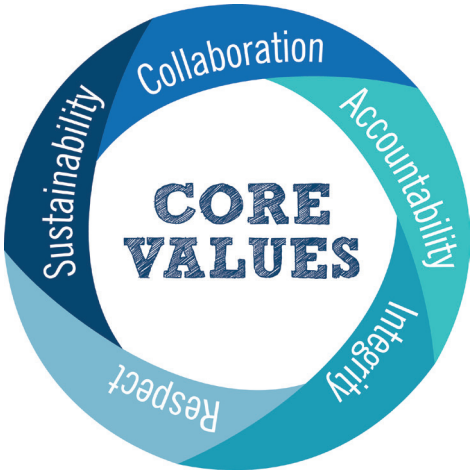


** Organisational structure currently under review*

Our Vision, Our Values

Shellharbour City Council’s Vision and Core Values provide the foundation for our organisational culture and the way in which we interact with, and provide services to, our Community, Councillors, Customers and Council. This includes guiding the way in which we deliver the strategies and actions outlined in this document.

INSPIRING
People
ENABLING
Growth



Our City

Blessed with a beautiful location between the majestic Illawarra Escarpment and the pristine blue expansion of the Tasman Sea, Shellharbour is perfectly positioned on the NSW South Coast.

Shellharbour City is a vibrant city with a mix of coastal lifestyle and small town vibe. It covers 147 square kilometres, an idyllic combination of beautiful beaches, stunning coastline and wondrous rainforest.

Our City is growing and, together with the many natural and built attractions on offer, this will strengthen Shellharbour's role as a destination regional city.

POPULATION OF
SHELLHARBOUR
IN 2021 WAS

76,443

Estimated population by 2041

101,669



**Median
age**

15.1%
Aged 0-11

44%
Aged 25-39

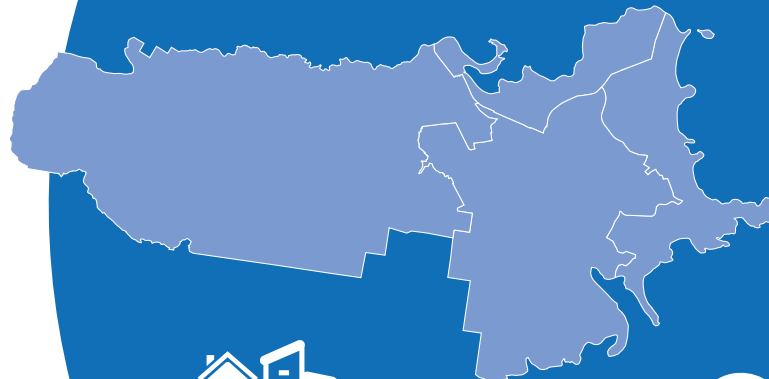


5.0%
are Indigenous
Australians



7.1%
People with
a disability

147km² total land area



16.1%
were born
overseas



9.8%
speak a language
other than English
at home



29,864
dwellings



443ha
bushland reserves



36,712
Jobs

3,637
Businesses



\$91.205M
tourism output
(estimated 2021)

Our Challenges & Opportunities

The combined Delivery Program and Operational Plan seeks to provide benefits to four key stakeholders - Community, Councillors, Customers and the Council.

Over the life of the Delivery Program, there will be many challenges and opportunities in achieving these benefits. Meeting these challenges and opportunities will need Council's focus to ensure we utilise and manage our resources in a responsible and professional way.

Some of our challenges and opportunities are summarised under the four pillars of Community, Environment, Economy, and Leadership as follows:

Community

We take the time to consider the lens of both the customer and the community when considering how we plan and deliver our services, programs and facilities in a way that is sustainable in the long term.

We look to adopt a capital works program over the life of the Delivery Program that supports and provides benefit to our community's needs while also remaining within Council's financial means and achieving the renewal ratio.

Environment

Ensuring we have a built and a natural environment that our community values and can enjoy - in a way that is safe, sustainable, well planned and responsive to the City's changing needs and our growing population.

Our City's environmental sustainability is prioritised when developing and implementing initiatives, undertaking decision making across Council.

Economy

We work to promote Shellharbour and our unique lifestyle to encourage development, employment, tourism and community opportunities. We will identify and explore economic development initiatives, that will provide our City's current and future communities with local employment and business opportunities.

Council continues to ensure that Shell Cove is well planned, well-built and resourced accordingly to provide development, tourism, business and community opportunities.

Leadership

We continue to better meet the needs of our customers and the broader community while ensuring that the principles of the Financial Sustainability Strategy are considered in financial decision making.

Council has taken the opportunity to continuously improve what we do and how we do it. We take the time to review, refine and embed business process management, improvement practices, skills and capabilities across the organisation and implement new systems and frameworks.

Growing our leadership capacity and capability remains a focus, we encourage a strong culture led by our core values, corporate behaviours and organisational vision. We are also looking to ensure the wellbeing and evolving needs of both our current and future staff are considered.

Our Program and Plan



About this document



Your Vision, Our Actions comprises the combined Delivery Program 2022-2026 and the Operational Plan 2023-2024.

The Delivery Program is a statement of commitment to the community from each newly elected council, that translates the community's strategic goals into strategies. It is the primary reference point for all activities undertaken by council during its term of office. It allows council to determine what is achievable over the next 4 years, what the priorities are, and how programs will be scheduled.

The 2023-2024 Operational Plan is council's action plan for achieving the community priorities outlined in the Community Strategic Plan and Delivery Program. The Operational Plan identifies the projects, programs and activities that council will conduct to achieve the commitments of the Delivery Program.

We will spend
a total of

\$153_M

excluding the
Shell Cove Project

We will deliver

296 actions

143 capital works
projects

153 operational
actions

Your Vision, Our Actions

We will work towards achieving our city vision by delivering projects, programs, and activities across four pillars
– Community, Environment, Economy, and Leadership.

Community



We inspire community spirit

3 **10** **\$3.2M**
Strategies Actions Budget

We are a liveable community

4 **38** **\$46.1M**
Strategies Actions Budget

Environment



We are sustainable

5 **15** **\$31.8M**
Strategies Actions Budget

We are a beautiful and connected City

3 **19** **\$7.7M**
Strategies Actions Budget

Economy



We support a strong local economy

5 **22** **\$118.4M**
Strategies Actions Budget

Leadership



We deliver our future together

4 **19** **\$9.5M**
Strategies Actions Budget

We have strong leadership

4 **30** **\$40.8M**
Strategies Actions Budget

Supporting our Program and Plan

The Integrated Planning and Reporting Framework encourages councils to draw their various plans and strategies together, to understand how they interact and to ensure the greatest benefits are achieved from comprehensively planning for the future.

The combined Delivery Program and Operational Plan was developed in conjunction with the Community Strategic Plan, Resourcing Strategy, the Local Strategic Planning Statement, and other guiding strategies and plans all of which are interrelated and work together as a strategic tool to guide Council's efforts.

The achievements and outcomes of these plans and strategies are reported to the community and the Office of Local Government as part of the quarterly review of the combined Delivery Program and Operational Plan.

Our Community Needs

The Community Strategic Plan is the highest-level plan that a council will prepare. Its purpose is to identify the community's main priorities and aspirations for the future and to plan Strategies for achieving these Objectives.

Council is committed to sustainable planning for the future of Shellharbour and does this by working directly with the community to understand the vision for the City and its people. Our community vision – **naturally balanced, vibrant and connected community** – is delivered through a set of strategic plans including this document. These plans inform and guide the decisions made on behalf of the community as well as setting out the actions and deliverables that help drive this shared vision.

Our Finance Needs

The Long-Term Financial Plan is a 10-year plan that informs decision making and demonstrates how the Objectives of the Community Strategic Plan and commitments of the Delivery Program and Operational Plan will be resourced and funded. It includes the financial implications of asset management and workforce planning while detailing Council's ability to deliver cost-effective services to our community into the future, with a focus on financial sustainability.

Council demonstrates financial sustainability to the community by implementing 11 Key Financial Objectives contained within four principles.

- **Principle A** – Council spending should be responsible and sustainable, aligning general revenue and expenses
- **Principle B** – Council should invest in responsible and sustainable infrastructure for the benefit of the local community
- **Principle C** – Council should have effective financial and asset management
- **Principle D** – Council should have regard to achieving intergenerational equity

Our People Needs

Our Workforce Management Plan outlines Council's strategies and initiatives to attract, support, develop and retain a capable, resilient and diverse workforce who feel connected to our business and our purpose and who feel that their personal growth and wellbeing are valued.

Our Workforce Management Plan centres around three workforce themes demonstrating our commitment to:

- Develop, Grow, Innovate: Create a culture of continuous learning.
- Engage and Empower: Engage and Empower to enrich the experience
- Build Great Culture: Create an environment in which our people feel connected, safe, motivated and empowered

Our Asset Needs

The Strategic Asset Management Plan provides information about our assets, responsible asset management and compliance with regulatory requirements and summarises information with regard to funding aimed at bringing assets to a desirable level of service.

Our Strategic Asset Management Plan will ensure:

- Assets required by the community are provided in reasonable condition
- A program of regular asset inspections is maintained
- Assets are valued and depreciated in accordance with accounting standards
- A detailed Asset Management System of all owned assets is maintained
- Financial sustainability ratios and key performance indicators are targeted
- The development of Asset Management Plans for each asset class
- Acceptance of contributed assets meets Council standards
- The transition from reactive to scheduled/programmed maintenance is continued

Our Planning Needs

The Local Strategic Planning Statement creates a land use vision for the future of the City. It provides details on which Council can base planning decisions and drive future land use planning and management of growth in the City based on our economic, social and environmental needs up until 2042.

Our vision for the desired future of the City is explored through 14 themes:

- Where we live
- Our services and social infrastructure
- How we move and connect
- Our arts, culture and heritage
- A sustainable and resilient City
- Our natural environment
- Our rural lands
- Our visitors
- Our Shellharbour Airport
- Our town centres
- Our business and employment
- Infrastructure for the community
- Ensure Shellharbour City is well planned for the future
- Collaborating on planning for the future

Other Guiding Strategies and Plans

- Communications and Engagement Strategy 2020-2024
- Community Facilities Strategy 2021-2031
- Community Gardens Strategy
- Development Application Strategy
- Development Control Plan
- Disability Access and Inclusion Plan 2023-2026
- Dog Friendly Spaces Strategy
- Employment Lands Study
- Events Strategy
- Floodplain Management Plans
- Information Security Strategy
- Libraries and Museum Strategy 2024
- Local Housing Strategy
- Local Infrastructure Contribution Plan
- Public Art Strategy 2020-2025
- Property Strategy 2020-2030
- Shellharbour City Destination Management Plan
- Shellharbour Coastal Zone Management Plan
- Shellharbour Local Environment Plan 2013
- Shellharbour Open Space and Recreation Strategy
- Shellharbour Regional Economic Development Strategy
- Shellharbour Youth Plan
- Town Centre Plans
- Waste Management Strategy
- Zero Emissions Shellharbour Strategy 2022-2050

Reporting and Monitoring

The implementation of the combined Delivery Program and Operational Plan is reviewed annually to ensure it is consistent with the current and future needs of the community.

To keep the community informed on the progress of achieving this program and plan, Council will report four times each year as part of the quarterly reviews and annually through the Annual report.

Planned Improvements over the Delivery Program

Council has an ongoing commitment to improving organisational efficiencies and effectiveness in order to deliver on our commitments to the community.

As the needs of the community and the challenges of the operating environment change over time, it is important that we continually review how we are delivering our services to ensure that they meet community needs in a way that is sustainable in the long term.

Our Service Review Framework is made up of four key inputs that include the service review program, audits, business plans and business improvement. These inputs build upon work that has been previously completed while considering Council's efficiency, productivity, financial sustainability and governance.

Community and stakeholder engagement is critical to the success of the framework. We will use information from recent community and stakeholder engagement activities, including our community satisfaction survey results and where community and stakeholder service level expectations are not clear, Council may undertake additional engagement activities.

The results of this framework will be published in our Annual Report each year, as well as within the quarterly reports on the achievements of the combined Delivery Program and Operational Plan.

Service Review Program

Council is committed to delivering efficient and cost effective services that ensure our long-term financial sustainability and respond to the changing priorities and needs of the community.

The service review program supports continuous improvement and allows us the opportunity to determine the right mix of services, review and optimise service levels, build staff capacity and skills, explore alternative approaches and identify new opportunities.

Once established the service review program will continue to be reviewed, strengthened and implemented over the Delivery Program. The focus for 2023/24 will include a desktop audit of all our services to form a holistic view of our operations, forming baseline data, which will trigger a prioritisation process to inform the rolling service review program.

Keep up with Council's progress on the implementation of a service review program focused on continuous improvement (Action 4.1.3.09) in our quarterly review reports.

Audits

Council will continue to undertake audits to ensure compliance and improve performance. Audits refer to a systematic, independent and documented process for obtaining evidence and evaluating it objectively to determine the extent to which the audit criteria are fulfilled. Audits can include a financial statement audit (external audit), internal compliance audit (internal audit) or a process in-practice audit.

It is intended that the following internal audits will be undertaken within 2023/24 – Cyber Security, Development Assessment, Procurement and Project Management. In addition to Council's internal audit schedule, external audits will be undertaken across each year of the Delivery Program. These include audits of Council, and the Shell Cove Project, annual financial statements.

Keep up with Council's progress on the coordination of the internal audit program (Action 4.2.4.08) in our quarterly review reports.

Business Plans

Council seeks to optimise business performance by reviewing and implementing business plans for our commercial enterprises and other activities. Business plans look to define the strategic and operational direction of the commercial or community facility through a set of key initiatives that aim to improve the financial sustainability and service offering of the enterprise and align with our Community Strategic Plan.

We intend to implement and monitor the progress of business plans for the Shellharbour Beachside Holiday Park, Cemeteries, Dunmore Recycling and Waste Disposal Depot and community facilities during 2023/24. Noting that this list may vary in line with changes to priorities or resources across the year.

Keep up with Council's progress to optimise business performance through the review and implementation of strategic business plans (Action 3.1.1.06) in our quarterly reports.

Business Improvement

Council will continue to take a business process approach to improving the way we operate and deliver services to our community, customers, councillors and the Council itself. The focus is to build and embed process management, improvement practices, skills and capabilities across Council. This involves documenting and improving our business processes and procedures in order to clarify roles and responsibilities, collaborate, understand the end-to-end perspective, retain knowledge and information and streamline our documentation.

We will prioritise cross-organisational process review through the lens of improving the customer experience. Process review will be ad-hoc and centre on the needs of the organisation.

Keep up with Council's progress on increasing the focus on business improvement and innovation to improve organisational performance (Action 4.1.3.02) in our quarterly review reports.

How to read our Delivery Program

1. Quadruple Bottom Line

The program is presented under four pillars – Community, Environment, Economy, and Leadership – that will ensure that Council's planning is balanced and takes an all-inclusive view.

2. Objective - Where do we want to be?

These are the community's long-term priorities and aspirations for the City. They set the direction for the future as outlined in the Community Strategic Plan.

3. Strategy – How will we get there?

These are the four year strategic goals that Council will undertake in order to achieve its long term objectives, and ultimately the City's vision – Naturally Balanced, Vibrant, Connected Community.

4. Performance Measures – How will we know we have arrived?

Details how council will measure success. These are reviewed annually to see if we are getting closer to achieving our objectives.

2 Objective

1.1 We inspire community spirit

3 Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

6 Budget

1.1.1 Foster creativity and events that bring people together

4 Performance Measure | An increase in community members satisfied and participating in community, arts, cultural and civic events, activities and programs

5 Responsibility | Director Community and Customers

Operational Income	\$204k
Operational Expense	\$1.125M
Capital	-

5. Responsibility

The Director who is responsible for overseeing the delivery of the relevant Strategy.

6. Budget

Represents the 2023/24 income and expenses (operational and capital) for the relevant Strategy.

How to read our Operational Plan

1. Actions

These are the activities that Council will undertake during the financial year to meet the broader Strategy (Delivery Program). Each Action has an individual reference number linking it back to the Objective it relates to.

2. Measures – How will we know we have arrived?

Details how Council will measure the success of each relevant Action.

3. Responsibility

The manager who is responsible for the delivery and reporting of the Action.

4. Budget

Represents the 2023/24 income and expenses (operational and capital) for each Action.

5. Timeframe

The 'ticks' indicate the year each Action will be undertaken.

1 Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.1.1.01 Support and implement events and activations across the City 2 Measure • <i>Percentage satisfaction of events</i>	Group Manager Community Connections	\$193k	\$655k	-	✓	✓	✓	✓
1.1.1.02 Support and implement Arts and Culture programs and outcomes across the City	Group Manager Community Connections	-	\$78k	-	✓	✓	✓	✓
1.1.1.03 Develop a new strategy to guide outcomes for Events, Arts and Culture in the City	Group Manager Community Connections	-	\$11k	-	✓	✓		
1.1.1.04 Implement the actions and priorities of the Events, Arts and Culture Strategy to ensure creative outcomes for the City Measure • <i>Percentage of actions that are on track or completed</i>	Group Manager Community Connections	-	-	-			✓	✓
1.1.1.05 Provide diverse library programs and foster partnerships with the community Measure • <i>Number of library programs delivered</i> • <i>Percentage library program participants experience positive outcomes</i>	Group Manager Community Connections	\$11k	\$381k	-	✓	✓	✓	✓

You are here 23/24

Community



Objective

1.1 We inspire community spirit



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

1.1.1 Foster creativity and events that bring people together Performance Measure • An increase in community members satisfied and participating in community, arts, cultural and civic events, activities and programs Responsibility Director Community and Customers	Operational Income	\$204k
	Operational Expense	\$1.125M
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.1.1.01	Support and implement events and activations across the City <i>Measure</i> • <i>Percentage satisfaction of events</i>	Group Manager Community Connections	\$193k	\$655k	-	✓	✓	✓	✓
1.1.1.02	Support and implement Arts and Culture programs and outcomes across the City	Group Manager Community Connections	-	\$78k	-	✓	✓	✓	✓
1.1.1.03	Develop a new strategy to guide outcomes for Events, Arts and Culture in the City	Group Manager Community Connections	-	\$11k	-	✓	✓		
1.1.1.04	Implement the actions and priorities of the Events, Arts and Culture Strategy to ensure creative outcomes for the City <i>Measure</i> • <i>Percentage of actions that are on track or completed</i>	Group Manager Community Connections	-	-	-			✓	✓
1.1.1.05	Provide diverse library programs and foster partnerships with the community <i>Measure</i> • <i>Number of library programs delivered</i> • <i>Percentage library program participants experience positive outcomes</i>	Group Manager Community Connections	\$11k	\$381k	-	✓	✓	✓	✓

Objective

1.1 We inspire community spirit



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

1.1.2 Work within our communities to connect people, build resilience and opportunities to participate in community life Performance Measures <ul style="list-style-type: none"> An increase in the proportion of Shellharbour residents who feel connected to their community Maintain financial assistance and support provided to local organisations and community groups Responsibility Director Community and Customers	Operational Income	\$64k
	Operational Expense	\$1.601M
	Capital	\$370k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.1.2.01	Facilitate and foster community partnerships that build community capacity, attract resources and promote local community initiatives	Group Manager Community Connections	-	\$595k	-	✓	✓	✓	✓
1.1.2.02	Provide financial assistance in accordance with Council's Financial Assistance, Sponsorship Policies and the Local Government Act	Group Manager Community Connections	-	\$83k	-	✓	✓	✓	✓
1.1.2.03	Contribute to a City that is youth friendly through the implementation of the Shellharbour Youth Plan	Group Manager Community Connections	\$3k	\$333k	-	✓	✓	✓	✓
1.1.2.04	Provide contemporary library resources and technology that meet community needs Measures <ul style="list-style-type: none"> Number of visits to library website Number of library items loaned Percentage of new release titles are on the shelves within 3 working days 	Group Manager Community Connections	\$61k	\$589k	\$370k	✓	✓	✓	✓

Objective

1.1 We inspire community spirit



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

1.1.3 Sharing stories from the past and present

Performance Measure |

- An increase in community members satisfied and participating in community, arts, cultural and civic events, activities and programs

Responsibility | Director Community and Customers

Operational Income	-
Operational Expense	\$122k
Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.1.3.01	Deliver museum services that preserve, share and celebrate the City's heritage and community memory <i>Measure</i> • Number of visits to museum website	Group Manager Community Connections	-	\$117k	-	✓	✓	✓	✓
1.1.3.02	Contribute to a City that supports and celebrates Reconciliation through the implementation of the Reconciliation Action Plan	Group Manager Community Connections	-	\$5k	-	✓	✓	✓	✓

Objective

1.2 We are a liveable community



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

1.2.1 Inclusive, accessible and safe spaces for our entire community Performance Measures <ul style="list-style-type: none"> An improvement in the proportion of people who feel and are safe within Shellharbour An improvement in the proportion of residents satisfied with the recreation and social activity opportunities for all members of the community to enjoy Responsibility Director Community and Customers	Operational Income	\$2.426M
	Operational Expense	\$5.933M
	Capital	\$67k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.2.1.01	Contribute to a City that is safe and has reduced crime through the implementation of the Community Safety Action Plan	Group Manager Community Connections	-	\$188k	-	✓	✓	✓	✓
1.2.1.02	Contribute to a City that is accessible and inclusive by implementing the Disability Action Inclusion Plan	Group Manager Community Connections	-	\$65k	\$67k	✓	✓	✓	✓
1.2.1.03	Contribute to a City that is child friendly through the implementation of the Child Friendly Action Plan	Group Manager Community Connections	\$58k	\$6k	-	✓	✓	✓	✓
1.2.1.04	Contribute to a City that supports social cohesion for people of all cultural backgrounds through the implementation of the Cultural Diversity Action Plan	Group Manager Community Connections	-	\$18k	-	✓	✓	✓	✓
1.2.1.05	Contribute to a City that is aged friendly through the implementation of an Age Friendly Action Plan	Group Manager Community Connections	\$17k	\$95k	-	✓	✓	✓	✓
1.2.1.06	Provide welcoming library spaces and experiences that meet community needs <i>Measure</i> • Number of visits to libraries	Group Manager Community Connections	\$258k	\$1.535M	-	✓	✓	✓	✓

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.2.1.07	Provide road safety education programs and transport advice for the City	Group Manager Built and Natural Environment	\$485k	\$2.127M	-	✓	✓	✓	✓
1.2.1.08	Implement the requirements of Companion Animal legislation <i>Measures</i> <ul style="list-style-type: none"> Percentage of identified seized animals reunited with their owners Number of dog attacks investigated Number of proactive patrols related to responsible pet ownership Number of companion animal complaints completed 	Group Manager City Development	\$94k	\$551k	-	✓	✓	✓	✓
1.2.1.09	Ensure that regulatory and compliance standards and local laws are appropriately regulated <i>Measure</i> <ul style="list-style-type: none"> Number of complaints resolved 	Group Manager City Development	\$37k	\$764k	-	✓	✓	✓	✓
1.2.1.10	Inspect and monitor instances of illegal parking throughout the City <i>Measures</i> <ul style="list-style-type: none"> Number of school zone safety patrols undertaken Number of on-street and off-street parking patrols undertaken Number of parking complaints completed 	Group Manager City Development	\$1.477M	\$501k	-	✓	✓	✓	✓
1.2.1.11	Promote, maintain and enforce swimming pool barrier standards within the City <i>Measures</i> <ul style="list-style-type: none"> Number of swimming pool barrier inspections conducted Percentage of defective swimming pool inspections 	Group Manager City Development	-	\$38k	-	✓	✓	✓	✓
1.2.1.12	Promote, maintain and enhance fire safety measures in buildings within the City <i>Measures</i> <ul style="list-style-type: none"> Number of fire safety statements/certificates registered Number of reminder notices sent reporting overdue submission of fire safety statement 	Group Manager City Development	-	\$43k	-	✓	✓	✓	✓

Objective

1.2 We are a liveable community



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

1.2.2 Promote healthy living and high-quality public spaces that are well maintained and activated Performance Measures <ul style="list-style-type: none"> • An improvement in the proportion of people who are and feel healthy • Increased community participation in physical activity • Increased satisfaction with open spaces and recreation opportunities • Increased satisfaction with the appearance of the Shellharbour area Responsibility Director Community and Customers	Operational Income	\$1.756M
	Operational Expense	\$3.594M
	Capital	\$10.633M

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.2.2.01	Contribute to a City that supports wellbeing outcomes for the City through the implementation of a Health and Wellbeing Action Plan	Group Manager Community Connections	-	\$80k	-	✓	✓	✓	✓
1.2.2.02	Implement the Shellharbour City Open Space and Recreation Needs Study and Strategy	Group Manager City Planning	-	\$130k	\$10.288M	✓	✓	✓	✓
1.2.2.03	Promote, maintain and enforce public health standards within the City Measures <ul style="list-style-type: none"> • Number of retail food shop inspections conducted by Council • Percentage of retail food shops requiring re-inspection/ follow-up action • Number of food and environmental health notifications received from a State Government Agency requiring investigative/ follow up actions 	Group Manager City Development	\$87k	\$117k	-	✓	✓	✓	✓

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.2.2.04	Manage all property occupation agreements and bookings associated with Sportsfields, Community Centres and Halls	Director Council Sustainability	\$1.117M	\$406k	-	✓	✓	✓	✓
1.2.2.05	Ensure that our local pools are kept safe, well maintained, accessible and activated <i>Measure</i> • <i>Pool attendance</i>	Group Manager Built and Natural Environment	\$553k	\$1.735M	\$345k	✓	✓	✓	✓
1.2.2.06	Provide a professional beach lifeguard service, ensuring our beaches are kept safe, maintained, and accessible to all <i>Measure</i> • <i>Beach attendance</i>	Group Manager Built and Natural Environment	-	\$995k	-	✓	✓	✓	✓
1.2.2.07	Review the Shellharbour City Open Space and Recreation Needs Study and Strategy	Group Manager City Planning	-	-	-			✓	
1.2.2.08	Undertake a review of Council's recreational services focussing on aquatic and sporting facilities	Group Manager City Planning	-	\$130k	-		✓		

Objective

1.2 We are a liveable community



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

1.2.3 Construct and upgrade buildings and infrastructure that meet current and future community needs Performance Measures <ul style="list-style-type: none"> An increase in community members who are satisfied with our social and recreation community facilities and assets Achieve our infrastructure renewal ratio Increased importance of resources to improve the condition of Council's assets Responsibility Director Amenity and Assets	Operational Income	\$7.197M
	Operational Expense	\$15.133M
	Capital	\$8.742M

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.2.3.01 Provide best practice community facilities through the implementation of the Community Facilities Strategy and Action Plan	Group Manager Community Connections	-	\$31k	\$200k	✓	✓	✓	✓
1.2.3.02 Maintain Council parks, open spaces, sportsfields and recreational facilities Measures <ul style="list-style-type: none"> Percentage of customer requests completed in 14 days Number of parks, reserves and sportsfields mowed within schedule Percentage of parks, reserves and sportsfields mowed within schedule 	Group Manager Services	\$17k	\$5.496M	-	✓	✓	✓	✓
1.2.3.03 Assess, determine and ensure compliance of private works in the road reserve Measures <ul style="list-style-type: none"> Number of driveway applications assessed within 10 days Percentage of driveway applications assessed within 10 days 	Group Manager Services	\$448k	\$101k	-	✓	✓	✓	✓

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.2.3.04	Supply and maintain Council's vehicle and plant fleet to assist in the provision of efficient services to the community <i>Measure</i> • <i>Percentage of vehicle / plant replacement program completed</i>	Group Manager Services	\$332k	\$1.197M	\$1.047M	✓	✓	✓	✓
1.2.3.05	Sustainable Delivery of Capital Works <i>Measure</i> • <i>Percentage of Capital works program expenditure on track</i> • <i>Percentage of Capital works program on track</i>	Group Manager Asset Strategy	\$5.915M	\$71k	\$6.895M	✓	✓	✓	✓
1.2.3.06	Maintain detention basins/dams to comply with the NSW Dams Safety Committee and other legislative requirements	Group Manager Asset Strategy	-	\$136k	\$100k	✓	✓	✓	✓
1.2.3.07	Maintain the City's road reserve infrastructure <i>Measure</i> • <i>Percentage of customer requests relating to high risk potholes completed in 14 days</i>	Group Manager Services	\$171k	\$5.359M	-	✓	✓	✓	✓
1.2.3.08	Operate Council's cemetery facilities responsive to the needs of the community	Group Manager Services	\$313k	\$483k	\$90k	✓	✓	✓	✓
1.2.3.09	Maintain the City's Built Infrastructure <i>Measure</i> • <i>Percentage of customer requests completed in 14 days</i>	Group Manager Services	-	\$2.031M	-	✓	✓	✓	✓
1.2.3.10	Maximise external grant funding opportunities for projects delivered within the infrastructure capital works program <i>Measure</i> • <i>Percentage of grant applications are succesful</i>	Group Manager Asset Strategy	-	\$34k	-	✓	✓	✓	✓
1.2.3.11	Develop and scope a prioritised capital works program informed by asset planning	Group Manager Asset Strategy	-	\$120k	\$410k	✓	✓	✓	✓
1.2.3.12	Investigate opportunities for the development of a Performing Arts, Cultural and Convention Centre	Group Manager Community Connections	-	\$75k	-		✓		

Objective

1.2 We are a liveable community



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

1.2.4 Our town centres are activated, liveable, and provide a welcoming sense of place Performance Measures <ul style="list-style-type: none"> Increased importance of physical planning for Shellharbour City now and for the future Increased importance of enhancing the appearance of urban areas Responsibility Director Community and Customers	Operational Income	\$101k
	Operational Expense	\$1.798M
	Capital	\$150k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
1.2.4.01 Provide strategic planning advice on Town Centres, including advice on the implementation of the Town Centre Plans	Group Manager City Planning	-	\$25k	\$150k	✓	✓	✓	✓
1.2.4.02 Prepare an Albion Park Rail Town Centre Plan	Group Manager City Planning	-	-	-				✓
1.2.4.03 Activate and maintain the Shellharbour Civic Centre <i>Measures</i> <ul style="list-style-type: none"> Number of bookings at the Civic Centre Number of visits to the Civic Centre website 	Group Manager Community Connections	\$101k	\$1.553M	-	✓	✓	✓	✓
1.2.4.04 Develop a City Parking Strategy	Group Manager Built and Natural Environment	-	\$220k	-		✓		
1.2.4.05 Implement the City Parking Strategy	Group Manager Built and Natural Environment	-	-	-			✓	✓

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Objective

2.1 We are sustainable






Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.1.1 Our bushland, coast and waterways are protected to ensure safe and sustainable use for present and future generations Performance Measures <ul style="list-style-type: none"> Improved standards of water quality for our creeks, waterways and oceans Increased satisfaction with bush regeneration activities Increase satisfaction with management of stormwater and flooding Responsibility Director Amenity and Assets	Operational Income	\$828k
	Operational Expense	\$1.509M
	Capital	\$7.798M

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.1.1.01 Protect and manage our coasts and waterways	Group Manager Built and Natural Environment		\$57k	\$7.458M	✓	✓	✓	✓
2.1.1.02 Protect and manage natural areas across the City in line with Vegetation Management Plans <i>Measure</i> • Percentage of customer requests completed in 14 days	Group Manager Services	\$127k	\$1.178M	-	✓	✓	✓	✓
2.1.1.03 Manage and implement the Stormwater Management Service Charge Program	Group Manager Asset Strategy	\$701k	\$100k	\$340k	✓	✓	✓	✓
2.1.1.04 Investigate unlawful activities that cause harm to the environment <i>Measures</i> • Number of illegal dumping complaints completed • Number of sediment site patrols undertaken • Number of overgrown/unhealthy properties completed • Number of pollution (air/noise/water) complaints completed	Group Manager City Development	-	\$56k	-	✓	✓	✓	✓

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.1.1.05	Assess and determine Vegetation Management Applications (on private land) <i>Measures</i> <ul style="list-style-type: none"> Percentage of vegetation removal applications are assessed within 30 days 	Group Manager Services	-	\$118k	-				

Objective

2.1 We are sustainable



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.1.2	Deliver plans and programs that enhance and protect biodiversity in our natural areas Performance Measure • No net loss of urban canopy across the City Responsibility Director Amenity and Assets	Operational Income	-
		Operational Expense	\$292k
		Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.1.2.01	Strengthen our environmental policy position to support environmental compliance, ensure biodiversity conservation and promote ecologically sustainable development	Group Manager Built and Natural Environment	-	\$292k	-	✓	✓	✓	✓

Objective

2.1 We are sustainable



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.1.3 Partner with the community to inspire innovative practices, that promotes sustainability Performance Measures <ul style="list-style-type: none"> An increase in community participation in sustainable initiatives Increased importance of supporting initiatives that will reduce people's impact on the environment Responsibility Director Amenity and Assets	Operational Income	
	Operational Expense	\$334k
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.1.3.01 Provide environmental education and community engagement programs to facilitate awareness of environmental sustainability	Group Manager Built and Natural Environment	-	\$186k	-	✓	✓	✓	✓
2.1.3.02 Provide education programs to promote and support waste avoidance, resource recovery and the correct use of the kerbside waste management system	Group Manager Asset Strategy	-	\$134k	-	✓	✓	✓	✓
2.1.3.03 Pursue grant funding opportunities for waste programs and deliver on projects where successful	Group Manager Asset Strategy	-	\$14k	-	✓	✓	✓	✓

Objective

2.1 We are sustainable



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.1.4 Our waste is managed as a valuable resource and the environmental impacts are minimised <i>Performance Measures </i> <ul style="list-style-type: none"> • A reduction in waste to landfill • Increased satisfaction with kerbside collection services <i>Responsibility </i> Director Amenity and Assets	Operational Income	\$23.714M
	Operational Expense	\$20.615M
	Capital	\$866k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.1.4.01	Provide waste collection and management services to the community <i>Measure</i> • <i>Percentage of kerbside collected waste materials diverted from landfill</i>	Group Manager Asset Strategy	\$16.956M	\$9.543M	\$186k	✓	✓	✓	✓
2.1.4.02	Manage and operate the Dunmore Recycling & Waste Disposal Depot in accordance with environmental compliance standards	Group Manager Asset Strategy	\$6.758M	\$10.917M	\$680k	✓	✓	✓	✓
2.1.4.03	Review waste operations and develop a strategy with the focus on providing a cost effective, innovative, and sustainable waste services	Group Manager Asset Strategy	-	\$155k	-	✓	✓	✓	✓

Objective

2.1 We are sustainable



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.1.5 Address, adapt, and build resilience to climate change

Performance Measure |

- Increase satisfaction with Council's environmental leadership and response to climate change

Responsibility | Director Amenity and Assets

Operational Income	-
Operational Expense	\$357k
Capital	\$20k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.1.5.01 Deliver against the Zero Emissions Shellharbour Strategy to support a climate resilient City <i>Measures</i> <ul style="list-style-type: none"> • Reduction in operational emissions baseline • Percentage of on track Operational Emissions Reduction Plan Tasks 	Group Manager Built and Natural Environment	-	\$144k	\$20k	✓	✓	✓	✓
2.1.5.02 Develop and implement the Shellharbour Greening Strategy to preserve and enhance urban canopy cover riparian management and biodiversity offsets in the City to promote liveable spaces and resilient neighbourhoods	Group Manager Built and Natural Environment	-	\$131k	-	✓	✓	✓	✓
2.1.5.03 Embed regional water sensitive framework into Council operations and future planning to promote climate adaptation and resilience	Group Manager Built and Natural Environment	-	\$82k	-	✓	✓	✓	✓

Objective

2.2 We are a beautiful and connected City





Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.2.1 Our planning reflects the unique character of our City and natural environment and is responsive to the evolving needs of our community Performance Measures <ul style="list-style-type: none"> Increased importance of physical planning for Shellharbour City now and for the future Increased importance of ensuring that rural land is not lost to housing development Increased importance of maintaining the character of our residential areas Responsibility Director Community and Customers	Operational Income	\$10.458M
	Operational Expense	\$2.588M
	Capital	\$1.565M

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.2.1.01 Implement the Local Strategic Planning Statement for the City	Group Manager City Planning	\$1.750M	\$34k	-	✓	✓	✓	✓
2.2.1.02 Monitor and review the Shellharbour Local Environmental Plan	Group Manager City Planning	\$22k	\$175k	-	✓	✓	✓	✓
2.2.1.03 Preparation of a Rural Land Use Strategy to ensure the management of rural lands is sustainable and reflects community needs and values	Group Manager City Planning	-	\$40k	-	✓	✓		
2.2.1.04 Prepare Plans of Management for community and crown land	Group Manager City Planning	-	\$17k	-	✓	✓	✓	✓
2.2.1.05 Implement and review the Shellharbour Heritage Strategy	Group Manager City Planning	-	\$117k	-	✓	✓	✓	✓
2.2.1.06 Implement, monitor and review Council's Developer Contributions Program	Group Manager City Planning	\$8.384M	\$1.639M	-	✓	✓	✓	✓

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.2.1.07	Manage stormwater and floodplains across the City by developing strategies and plans that inform the community and increase resilience <i>Measure</i> <ul style="list-style-type: none"> Percentage of requests for flood level information responded to within 10 business days 	Group Manager Built and Natural Environment	\$302k	\$567k	\$1.565M				

Objective

2.2 We are a beautiful and connected City



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

2.2.2 Provide and promote a sustainable and integrated active travel and transport network Performance Measures <ul style="list-style-type: none"> Increased number of people walking and cycling to work Increased satisfaction with the footpaths and shared paths Increased importance and satisfaction with the ease of walking to places within a neighbourhood Responsibility Director Amenity and Assets	Operational Income	\$50k
	Operational Expense	\$214k
	Capital	\$231k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.2.2.01	Develop strategies to improve transport connectivity across the City, focusing on active transport and advocacy	Group Manager Built and Natural Environment	\$50k	\$202k	-	✓	✓	✓	✓
2.2.2.02	Implement Council's shared path and footpath masterplans	Group Manager Asset Strategy	-	\$12k	\$231k	✓	✓	✓	✓

Objective

2.2 We are a beautiful and connected City



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

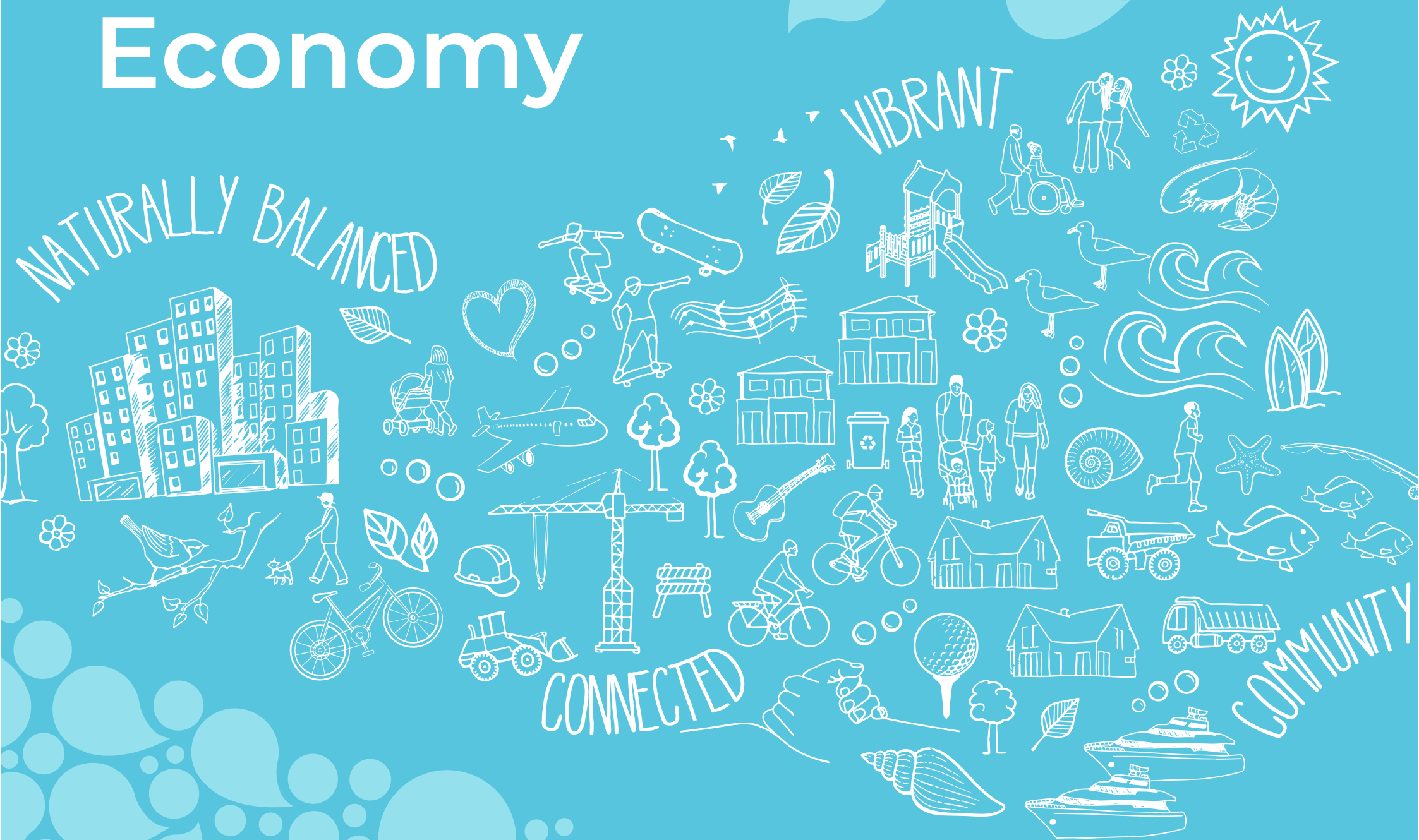
2.2.3 Facilitate sustainable development that considers current and future needs of our community and environment Performance Measures <ul style="list-style-type: none"> Increased satisfaction with processing of development and building applications Decreased proportion of households in housing stress Responsibility Director Community and Customers	Operational Income	\$2.076M
	Operational Expense	\$3.141M
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.2.3.01 Undertake a review of the Shellharbour Comprehensive Development Control Plan	Group Manager City Planning	-	\$139k	-	✓	✓		
2.2.3.02 Implement the Shellharbour Local Housing Strategy and work collaboratively to influence the diversity of housing choices, dwelling sizes and the supply of affordable and social housing	Group Manager City Planning	-	\$93k	-	✓	✓	✓	✓
2.2.3.03 Determination of Development Applications within the City <i>Measure</i> <ul style="list-style-type: none"> Number of Development Applications submitted Number of Development Applications determined Average days taken to determine Development Applications 	Group Manager City Development	\$938k	\$1.077M	-	✓	✓	✓	✓
2.2.3.04 Implement the Development Application Strategy, focusing on business improvements and opportunities to influence planning legislation	Group Manager City Development	\$36k	\$310k	-	✓	✓	✓	✓

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
2.2.3.05	Promote and maintain prescribed building standards within the City <i>Measures</i> <ul style="list-style-type: none">• Number of determined construction certificates and complying development applications• Percentage of construction certificates and complying development applications determined by Council compared to private building certifiers	Group Manager City Development	\$780k	\$739k	-				
2.2.3.06	Determination of Subdivison Certificate applications <i>Measures</i> <ul style="list-style-type: none">• Number of Subdivision Certificates received• Number of Subdivision Certificates determined• Percentage of subdivision certificates determined within 21 days	Group Manager City Development	\$322k	\$770k	-				
2.2.3.07	Provide engineering and landscape advice	Group Manager City Development	-	\$30k	-				
2.2.3.08	Implement the Employment Lands Study	Group Manager City Planning	-	\$7k	-				
2.2.3.09	Manage all strategic and commercial dealings associated with Council's land portfolio, including land under development, through the Property Strategy	Director Council Sustainability	-	(\$72k)	-				
2.2.3.10	Conduct ongoing reviews of Council's operational and community lands to optimise benefits to Council and the Community	Director Council Sustainability	-	\$47k	-				

Economy



Objective

3.1 We support a strong local economy



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

3.1.1 Our businesses are well-connected and thrive in an environment that supports innovation and economic growth <i>Performance Measures </i> <ul style="list-style-type: none"> • An increase Shellharbour's gross regional product • Increased importance of encouraging business opportunities in the area <i>Responsibility </i> Director Council Sustainability	Operational Income	\$10.197M
	Operational Expense	\$9.197M
	Capital	\$1.144M

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
3.1.1.01 Ensure The Links Shell Cove delivers strategic initiatives for business growth and community activation <i>Measures</i> <ul style="list-style-type: none"> • Gross revenue from tavern • Gross revenue from gaming machines • Gross revenue from golf operations (membership, green fees, cart hire) • Gross revenue from golf retail sales • Gross revenue from mini golf • Gross revenue from driving range • Number of golf rounds • Number of mini golf rounds 	Director Council Sustainability	\$6.318M	\$6.292M	\$405k	✓	✓	✓	✓
3.1.1.02 Manage and promote the use of the Stadium for a range of sporting, community and other activities	Group Manager Built and Natural Environment	\$443k	\$498k	\$100k	✓	✓	✓	✓
3.1.1.03 Operate a sustainable Nursery that provides quality service	Group Manager Services	\$358k	\$379k	-	✓	✓	✓	✓

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
3.1.1.04	Operate Shellharbour Airport in accordance with regulatory requirements <i>Measure</i> • <i>Number of overdue findings or non-compliance</i>	Director Council Sustainability	\$484k	\$547k	\$629	✓	✓	✓	✓
3.1.1.05	Identify new business opportunities that Council can investigate for development and investment	Director Council Sustainability	-	\$12k	-	✓	✓	✓	✓
3.1.1.06	Optimise business performance through the review and implementation of strategic business plans	Director Council Sustainability	-	\$109k	-	✓	✓	✓	✓
3.1.1.07	Manage existing business partnerships, assets and develop new business opportunities at Shellharbour Airport <i>Measure</i> • <i>Growth in revenue</i>	Director Council Sustainability	\$518k	\$352k	-	✓	✓	✓	✓
3.1.1.08	Support Council's Business units, events and programs through strategic promotion and marketing campaigns	Group Manager Community and Customers	-	\$30k	-	✓	✓	✓	✓
3.1.1.09	Ensure the Shellharbour Beachside Holiday Park is efficiently managed and operated as a quality and profitable business <i>Measure</i> • <i>Percentage occupancy rate for cottages/cabins</i> • <i>Percentage occupancy rate for tourist sites</i> • <i>Growth in Holiday Park revenue vs original budget</i>	Director Council Sustainability	\$2.076M	\$978k	\$10k	✓	✓	✓	✓

Objective

3.1 We support a strong local economy



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

3.1.2 Facilitate a collaborative, economic hub that contributes to local employment and business support Performance Measures <ul style="list-style-type: none"> • An increase in the number of local businesses and jobs • Increased importance of support for businesses and local employment opportunities Responsibility Director Council Sustainability	Operational Income	\$13k
	Operational Expense	\$222k
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
3.1.2.01	Facilitate opportunities for local enterprises to learn, network and receive information about business related issues	Director Council Sustainability	\$13k	\$137k	-	✓	✓	✓	✓
3.1.2.02	Facilitate the development of the local economy through the Shellharbour Regional Economic Development Strategy <i>Measure</i> • Number of economic development initiatives progressed	Director Council Sustainability	-	\$85k	-	✓	✓	✓	✓

Objective

3.1 We support a strong local economy



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

3.1.3 Our City is loved by locals, desired by others

Performance Measures |

- An increase in visitors to the City and tourism output
- Increased importance of promoting and developing the area as a tourist destination
- Increased satisfaction with tourism promotion

Responsibility | Director Council Sustainability

Operational Income	-
Operational Expense	\$533k
Capital	\$371k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
3.1.3.01 Market Shellharbour as a tourist destination to our key markets <i>Measure</i> • Number of marketing activities undertaken	Director Council Sustainability	-	\$253k	\$256	✓	✓	✓	✓
3.1.3.02 Deliver information and services to visitors through the Shellharbour Visitor Information Centre <i>Measures</i> • Number of enquiries to Visitor Information Centre • Number of visits to the Visit Shellharbour website	Director Council Sustainability	-	\$212k	-	✓	✓	✓	✓
3.1.3.03 Implement the actions of Council's Public Art Strategy and advocate for best practice outcomes for art across the City	Group Manager Community and Customers	-	\$52k	\$115	✓	✓	✓	✓
3.1.3.04 Evaluate the effectiveness of the Public Arts Strategy 2020-2025 and develop a new Strategy to guide Council's Public Art priorities for a further 5 years	Group Manager Community and Customers	-	-	-				✓
3.1.3.05 Develop a new five year Destination Management Plan for the City	Director Council Sustainability	-	\$15k	-		✓		

Objective

3.1 We support a strong local economy



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

3.1.4 Activate Shell Cove to provide development, tourism and community opportunities Performance Measure • Increased activation and utilisation of Shell Cove Responsibility Director Council Sustainability	Operational Income	\$172.502M
	Operational Expense	\$105.953M
	Capital	\$832k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
3.1.4.01	Activate the Waterfront Shell Cove precinct as a regionally significant centrepiece promoting lifestyle, boating and recreational opportunities	Executive Manager Shell Cove	-	\$105k	-	✓	✓	✓	✓
3.1.4.02	Operate and maintain The Waterfront Shell Cove precinct as a regionally significant centrepiece	Executive Manager Shell Cove	\$170.717M	\$105.270M	-	✓	✓	✓	✓
3.1.4.03	Facilitate the development of the Shell Cove Project, including the town centre, tourism facilities, residential land and commercial outcomes	Executive Manager Shell Cove	\$1.786M	\$381k	-	✓	✓	✓	✓
3.1.4.04	Deliver significant Council-funded Shell Cove infrastructure projects <i>Measure</i> • Percentage of capital works completed	Executive Manager Shell Cove	-	\$197k	\$832k	✓	✓	✓	✓

Objective

3.1 We support a strong local economy



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

3.1.5 Activate Lake Illawarra and the foreshore as a valuable destination for the City Performance Measure • Increased activation opportunities at Lake Illawarra Responsibility Director Community and Customers	Operational Income	-
	Operational Expense	\$137k
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
3.1.5.01	Implementation of the Lake Illawarra Coastal Management Program	Group Manager Built and Natural Environment	-	\$129k	-	✓	✓	✓	✓
3.1.5.02	Investigate and deliver programs and initiatives to create activation and engagement at Lake Illawarra and it's surrounds	Group Manager Community Connections	-	\$8k	-		✓	✓	✓

Leadership



Objective

4.1 We deliver our future together



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

4.1.1 The community is meaningfully engaged and active in shaping the future of the City Performance Measure • Increased satisfaction and participation in community engagement opportunities Responsibility Director Community and Customers	Operational Income	-
	Operational Expense	\$699k
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.1.1.01 Create meaningful conversations that result in an active and connected community Measures <ul style="list-style-type: none"> • Number of visit to Let's Chat • Number of contributors on Let's Chat • Open rate for the Snapshot Shellharbour Newsletter • Number of subscribers for the Snapshot Shellharbour Newsletter 	Group Manager Community Connections	-	\$563k	-	✓	✓	✓	✓
4.1.1.02 Review the Communications and Engagement Strategy to guide Council's communications, engagement and marketing	Group Manager Community Connections	-	-	-			✓	
4.1.1.03 Foster and facilitate meaningful and engaging relationships with Council's online community Measures <ul style="list-style-type: none"> • Percentage of sentiment analysis considered positive or neutral 	Group Manager Community Connections	-	\$6k	-	✓	✓	✓	✓
4.1.1.04 Prepare for the 2024 Councillor election	Executive Manager		\$130k			✓		

Objective

4.1 We deliver our future together



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

4.1.2 Our Council builds and maintains strong partnerships and advocates effectively on behalf of the community

Performance Measure |

- Increased satisfaction that Council makes an effort to understand community needs and expectations

Responsibility | Director Community and Customers

Operational Income

-

Operational Expense

\$231k

Capital

-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.1.2.01	Support collaboration through Illawarra Shoalhaven Joint Organisation (ISJO) to advance Council and regional strategic objectives	Chief Executive Officer	-	\$80k	-				
4.1.2.02	Enhance Youth leadership through the facilitation of the Youth Council and annual Youth Summit	Group Manager Community Connections	-	\$55k	-				
4.1.2.03	Influence state planning policies, initiatives and legislation to ensure it responds to our Local Strategic Planning Statement and the needs of our community	Group Manager City Planning	-	\$96k	-				
4.1.2.04	Support Create NSW, and the establishment board, to ensure a smooth and successful establishment of a Regional Arts Development Office for the South Coast region	Group Manager Community Connections	-	-	-				

Objective

4.1 We deliver our future together



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

4.1.3 Build an organisation that places customers and the community at the heart of service delivery

Performance Measures |

- Increased overall satisfaction with Shellharbour City Council
- Increase in the levels of satisfaction through the provision of relevant and accessible information
- Increased satisfaction with customer experience

Responsibility | Director Community and Customers

Operational Income	\$371k
Operational Expense	\$7.946M
Capital	\$473k

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.1.3.01 Deliver responsive and innovative customer service in accordance with the Customer Service Charter <i>Measure</i> <ul style="list-style-type: none"> • Percentage of calls answered at the Customer Service Centre within 60 seconds • Percentage of all Customer Service Requests are acknowledged within 3 working days • Percentage of all Customer Service Requests are actioned within 14 days 	Group Manager Business Technology and Customer Service	\$64k	\$1.061M	-	✓	✓	✓	✓
4.1.3.02 Increase focus on business improvement and innovation to improve organisational performance	Group Manager Organisational Performance	-	\$181k	-	✓	✓	✓	✓
4.1.3.03 Implement the Information Security Strategy to ensure Cyber Security is central to protecting councils information and data	Group Manager Business Technology and Customer Service	\$6k	\$470k	-	✓	✓	✓	✓

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.1.3.04	Ongoing development of a Digital Transformation Strategy to deliver accessible and modern technology and systems	Group Manager Business Technology and Customer Service	-	\$361k	-	✓	✓	✓	✓
4.1.3.05	Develop our capacity to effectively manage change to increase the likelihood of success when planning for the future	Group Manager Organisational Performance	-	\$200k	-	✓	✓	✓	✓
4.1.3.06	Implement the Information Management Strategy to ensure the right information is available to the right person, in the right format and medium, at the right time <i>Measure</i> • <i>Percentage of all correspondence received by Council responded to within 5 working days</i>	Group Manager Business Technology and Customer Service	\$44k	\$637k	-	✓	✓	✓	✓
4.1.3.07	Deliver an integrated Geographical Information System, Land Information System, and associated services across Council and the community	Group Manager Business Technology and Customer Service	\$257k	\$386k	-	✓	✓	✓	✓
4.1.3.08	Manage and maintain modern technology systems that are reliable, secure, and accessible anywhere at anytime	Group Manager Business Technology and Customer Service	-	\$4.631M	\$473k	✓	✓	✓	✓
4.1.3.09	Implement a Service Review Program focused on continuous improvement	Group Manager Organisational Performance	-	\$19k	-	✓	✓	✓	✓

Objective

4.1 We deliver our future together



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

4.1.4 Acknowledge and respect the Aboriginal community as the traditional custodians of the land Performance Measure • Increased engagement with the Aboriginal community Responsibility Director Community and Customers	Operational Income	-
	Operational Expense	\$105k
	Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.1.4.01	Support engagement with the Aboriginal community and stakeholders to ensure Aboriginal culture and heritage is recognised, protected and celebrated	Group Manager Community Connections	-	\$54k	-	✓	✓	✓	✓
4.1.4.02	Progress plans for the development of the Aboriginal Interpretive Centre	Group Manager Community Connections	-	\$51k	-	✓	✓	✓	✓

Objective

4.2 We have strong leadership



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

4.2.1 Our Council is transparent and trusted to make decisions that reflect the values of the community collectively

Performance Measures |

- Increased confidence in Council and Councillors to represent the needs of the community
- Increased satisfaction with the performance of Councillors
- Agreement that Council members are suitable representatives of the Shellharbour community

Responsibility | Director Community and Customers

Operational Income **\$8k**

Operational Expense **\$1.514M**

Capital **-**

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.2.1.01	Provide the Mayor and Councillors with the necessary training, tools and understanding to meet their responsibilities	Executive Manager	-	\$855k	-	✓	✓	✓	✓
4.2.1.02	Deliver clear, consistent and factual information to the media that will facilitate accurate coverage of Council decisions and activities <i>Measure</i> • <i>Percentage of sentiment analysis considered positive or neutral</i>	Executive Manager	-	\$119k	-	✓	✓	✓	✓
4.2.1.03	Ensure compliance with Local Government legislation, Council policies, procedures, systems and frameworks <i>Measure</i> • <i>All governance registers are up to date and published</i> • <i>Percentage of Council policies are reviewed by the due date</i> • <i>Ensure all formal access to information applications are processed within statutory timeframes.</i>	Executive Manager	\$8k	\$528k	-	✓	✓	✓	✓
4.2.1.04	Review and upgrade Council's website	Group Manager Community Connections	-	\$11k	-		✓	✓	

Objective

4.2 We have strong leadership



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

4.2.2 The Council lives responsibly within its means and strengthens its financial sustainability

Performance Measures |

- Council maintains a healthy, sustainable financial position
- Improved perception of value for money of services and facilities provided by Council

Responsibility | Director Council Sustainability

Operational Income **\$63.687M**

Operational Expense **\$4.555M**

Capital -

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.2.2.01 Ensure Council's Financial Sustainability Strategy is considered in financial decision making <i>Measure</i> <ul style="list-style-type: none"> • Achieve the Operational Performance Ratio 	Chief Financial Officer	\$18k	\$1.686M	-	✓	✓	✓	✓
4.2.2.02 Meet legislative and statutory requirements for financial reporting	Chief Financial Officer	-	\$310k	-	✓	✓	✓	✓
4.2.2.03 Provide accurate information to Council and the community on Council's financial activities	Chief Financial Officer	\$6.440M	\$798k	-	✓	✓	✓	✓
4.2.2.04 Develop a fair and equitable Rating System that also improves Council's financial sustainability <i>Measure</i> <ul style="list-style-type: none"> • Percentage of overdue Rates and Annual Charges 	Chief Financial Officer	\$57.222M	\$1.070M	-	✓	✓	✓	✓
4.2.2.05 Ensure best practice procurement and contract management that is focused on value for money outcomes, compliance and sustainability	Chief Financial Officer	-	\$557k	-	✓	✓	✓	✓
4.2.2.06 Actively pursue alternative revenue sources to support the implementation of Council's Delivery Program	Director Council Sustainability	\$6k	\$134k	-	✓	✓	✓	✓

Objective

4.2 We have strong leadership



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

4.2.3 The workforce is capable, resilient and diverse

Performance Measure |




- Increased employee engagement

Responsibility | Director Community and Customers

Operational Income	\$121k
Operational Expense	\$4.223M
Capital	-

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action	Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.2.3.01 Ensure good practice in workforce management	Group Manager Human Resources	-	\$1.017M	-	✓	✓	✓	✓
4.2.3.02 Manage and coordinate the development, delivery and evaluation of Council's Learning and Development programs	Group Manager Human Resources	-	\$836k	-	✓	✓	✓	✓
4.2.3.03 Provide business partnering support and advice to both managers and employees	Group Manager Human Resources	-	\$452k	-	✓	✓	✓	✓
4.2.3.04 Provide workplace health and safety systems for Council staff and provide information regarding workers compensation performance <i>Measures</i> • Reduce the incidence of Workplace injuries by 5% • Percentage of corrective actions completed within allocated timeframes	Executive Manager	\$121k	\$1.635M	-	✓	✓	✓	✓
4.2.3.05 Support and deliver initiatives and programs that contribute to building great culture and employee engagement	Group Manager Human Resources	-	\$119k	-	✓	✓	✓	✓
4.2.3.06 Develop and implement a formal cadet, apprentice and trainee program	Group Manager Human Resources	-	\$31k	-	✓	✓	✓	✓
4.2.3.07 Support a high performing culture throughout the employment lifecycle	Group Manager Human Resources	-	\$122k	-	✓	✓	✓	✓

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.2.3.08	Investigate and deliver integrated Human Resource systems	Group Manager Human Resources	-	\$13k	-				

Objective

4.2 We have strong leadership



Strategy Delivery Program (4 Years) | Timeframe: July 2022 - June 2026

Budget

4.2.4 Undertake visionary, integrated, long term planning and decision making, reflective of community needs and aspiration

Performance Measure | Increased satisfaction with Council putting the community's needs first

Responsibility | Chief Executive Officer

Operational Income **\$24.236M**

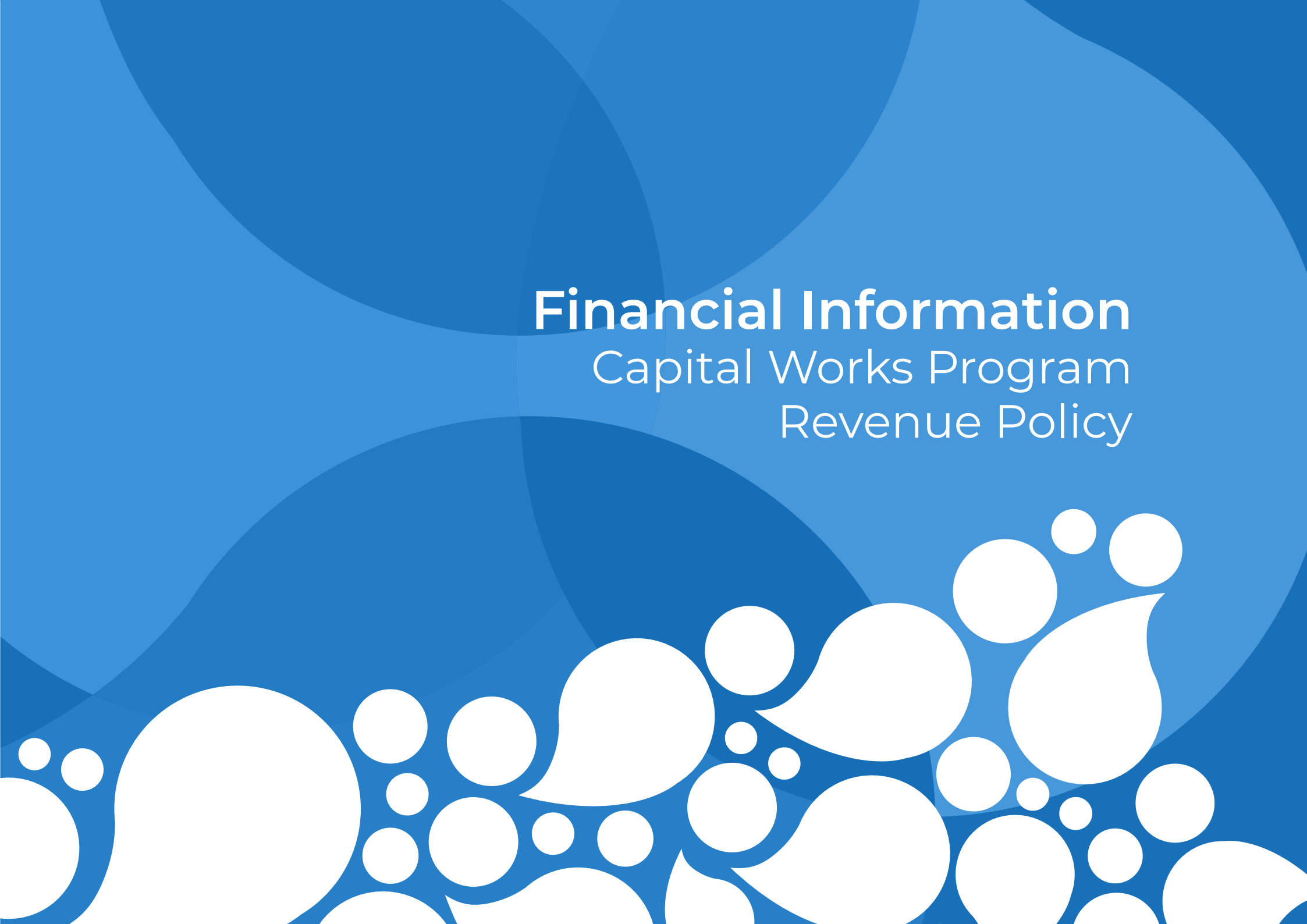
Operational Expense **\$30.515M**

Capital -

Actions Operational Plan (1 Year) | Timeframe: July 2022 - June 2023

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.2.4.01	Ensure our corporate planning documents reflect how Council will respond to community needs within organisational capacity	Group Manager Organisational Performance	-	\$81k	-				
4.2.4.02	Keep our community informed on how we are delivering on our commitments to them	Group Manager Organisational Performance	-	\$96k	-				
4.2.4.03	Establish an enterprise portfolio management approach aimed at embedding Council’s project management framework	Group Manager Organisational Performance	-	\$114k	-				
4.2.4.04	Develop, implement and review Asset Management Plans and Systems	Group Manager Asset Strategy	\$24.082M	\$22.342M	-				
4.2.4.05	Achieve Australian Standard ISO 55001 accreditation for Council’s Asset Management Strategy	Group Manager Asset Strategy	-	-	-				
4.2.4.06	Develop a new Library and Museum Strategy	Group Manager Community Connections	-	\$20k	-				

Action		Responsibility	Operational Income	Operational Expense	Capital	22/23	23/24	24/25	25/26
4.2.4.07	Effectively manage the organisation to ensure the community's and Councils goals are met <i>Measures</i> • <i>Engagement scores from the Culture Survey</i>	Chief Executive Officer	-	\$4.428M	-				
4.2.4.08	Coordinate the internal audit program	Executive Manager	-	\$31k	-				
4.2.4.09	Coordinate the activities of the Audit Risk & Improvement Committee	Executive Manager	-	\$31k	-				
4.2.4.10	Coordinate the Emergency Management Arrangements for the City	Executive Manager	-	\$6k	-				
4.2.4.11	Manage targeted risk minimisation programs including Council's insurance portfolio and Business Continuity Plan <i>Measures</i> • <i>All Council's Insurance policies are current and reviewed by the renewal date</i> • <i>Council's Strategic Risks are reviewed at 6 monthly intervals</i>	Executive Manager	-	\$1.661M	-				
4.2.4.12	Ensure emergency management is planned and resourced for the City, and provide support to emergency services through the Local Emergency Management Committee	Group Manager Services	\$154k	\$1.704M	-				

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Financial Information

Capital Works Program

Revenue Policy



Capital Works Program

Capital Works Program

Council's capital works program includes both renewal or new projects. Renewal projects involve works to replace or restore existing assets to their original capacity or performance capability. New projects involve the creation of new assets and/or involve works to improve or enhance an asset beyond the asset's original capacity or function. These projects typically either cater for demand through population growth and tourism, provide environmental benefit or improve public safety.

In 2023/24 Council has proposed to spend \$24M on renewal projects and \$9.3M on new projects across the City.

The following tables outline the proposed capital works program, and some sample projects, to be implemented over the Delivery Program periods.

Council's ability to deliver the planned capital works program may be impacted by a number of factors including but not limited to material supply shortages, cost escalation, and wet weather. As a result, any significant changes will be reported within our quarter review reports.

Capital Works Program 2023/24

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Buildings and Aquatics			
Aquatics Facilities			
Pool Plant Equipment Renewal, Pool Fencing Renewal at Albion Park, Warilla and Oak Flats, Pool Seating Renewal at Albion Park, Oak Flats and Warilla	150	195	345
Community Buildings			
Koninderie Child Care Centre Roof Renewal, Flinders Child & Family Centre Roof Renewal	30	170	200
Commercial Buildings	150	200	350
Public Toilets			
Reddall Reserve Amenities Block - Entrance Street, and Boonerah Point Reserve Amenities Renewal	-	1,548	1,548
Sportsfield Amenities			
Panorama Oval Amenities Renewal, Albion Oval Amenities Renewal, and Cec Glenholmes Sportsfield Amenities Renewal	80	5,172	5,252
Total Buildings and Aquatics	410	7,285	7,695

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Transport			
Footpaths & Shared Paths	231	685	916
Roadside Furniture			
Lake Entrance Road Retaining Wall, City Entrance Tourism Signage, and Citywide Suburb Monuments	154	1,664	1,818
Roads & Carparks			
Tripoli Way Project, Road Renewal Program, and Ocean Beach Drive Rehabilitation	2,676	2,270	4,946
Total Transport	3,061	4,619	7,680
Stormwater			
Stormwater Management			
Gross Pollutant Trap Refurbishments, and Headwall Safety Upgrades	890	1,115	2,005
Total Stormwater	890	1,115	2,005

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Open Spaces			
Cemetery Facilities			
Cemetery Masterplan Implementation	40	-	40
Foreshore Infrastructure			
Warilla Beach Rock Revetment, and Reddall Reserve Promenade	23	7,436	7,459
Play and Fitness Equipment			
Jones Avenue Playground, and Clermont Park Playground	10	638	648
Parkland Facilities			
Dawes Park Basketball Court, and Shellharbour North Beach Dune Fencing Renewal	512	225	737
Sporting Facilities			
Myimbarr Additional Sporting Field	1,608	660	2,268
Total Open Spaces	2,193	8,959	11,152

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Waste Management			
Waste Management Facilities			
Leachate Treatment System Automation and Landfill Entry Road Renewal	610	70	680
Residential Bins			
Recycling Bins, Waste Bins, and Green Bins	186	-	186
Total Waste Management	796	70	866

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Business Units			
Shellharbour Airport Facilities	385	244	629
Shellharbour Beachside Holiday Park			
Capital Improvements	5	5	10
Shellharbour City Stadium	-	100	100
The Links Golf Course Facilities			
Course Works for the 18th green	215	190	405
Shell Cove			
The Waterfront Centre Design, Sportsfield Design, and The Boatyard Design	832	-	832
Total Business Units	1,437	539	1,976

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Plant Equipment and Other Assets			
Fleet Vehicle & Major Plant Changeovers	-	1,047	1,047
IT Software and Hardware Renewals			
Major Core Software Renewals, and Major Infrastructure Renewals	473	-	473
Library Book Acquisitions	-	370	370
Total Plant Equipment and Other Assets	473	1,417	1,890

Capital Works Program 2024/25

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Buildings and Aquatics			
Aquatics Facilities	-	20	20
Community Buildings	-	100	100
Commercial Buildings	1,850	700	2,550
Public Toilets	-	1,270	1,270
Sportsfield Amenities	-	3,080	3,080
Total Buildings and Aquatics	1,850	5,170	7,020

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Transport			
Footpaths & Shared Paths	225	1,045	1,270
Roadside Furniture	68	500	568
Roads & Carparks	9,407	1,605	11,012
Total Transport	9,700	3,150	12,850

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Stormwater			
Stormwater Management	550	2,025	2,575
Total Stormwater	550	2,025	2,575

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Open Spaces			
Cemetery Facilities	40	-	40
Play and Fitness Equipment	-	1,400	1,400
Parkland Facilities	1,290	300	1,590
Sporting Facilities	980	430	1,410
Total Open Spaces	2,310	2,130	4,440

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Waste Management			
Waste Management Facilities	3,700	-	3,700
Residential Bins	198	-	198
Total Waste Management	3,898	-	3,898

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Business Units			
Shellharbour Beachside Holiday Park	5	5	10
The Links Golf Course Facilities	20	335	355
Shell Cove	26,539	-	26,539
Total Business Units	26,564	340	26,904

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Plant Equipment and Other Assets			
Fleet Vehicle & Major Plant Changeovers	-	1,722	1,722
IT Software and Hardware Renewals	409	-	409
Library Book Acquisitions	-	470	470
Total Plant Equipment and Other Assets	409	2,192	2,601

Capital Works Program 2025/26

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Buildings and Aquatics			
Aquatics Facilities	-	300	300
Community Buildings	-	300	300
Commercial Buildings	600	-	600
Public Toilets	-	700	700
Sportsfield Amenities	-	1,870	1,870
Total Buildings and Aquatics	600	3,170	3,770

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Transport			
Footpaths & Shared Paths	-	980	980
Roadside Furniture	70	200	270
Roads & Carparks	7,487	3,575	11,062
Total Transport	7,557	4,755	12,312

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Stormwater			
Stormwater Management	300	1,950	2,250
Total Stormwater	300	1,950	2,250

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Open Spaces			
Cemetery Facilities	40	-	40
Play and Fitness Equipment	-	400	400
Parkland Facilities	-	300	300
Sporting Facilities	981	310	1,291
Total Open Spaces	1,021	1,010	2,031

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Waste Management			
Waste Management Facilities	2,407	-	2,407
Residential Bins	192	-	192
Total Waste Management	2,599	-	2,599

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Business Units			
Shellharbour Beachside Holiday Park	5	5	10
The Links Golf Course Facilities	-	245	245
Shell Cove	14,805	-	14,805
Total Business Units	14,810	250	15,060

Asset Class	NEW (\$'000)	RENEW (\$'000)	TOTAL (\$'000)
Plant Equipment and Other Assets			
Fleet Vehicle & Major Plant Changeovers	-	2,960	2,960
IT Software and Hardware Renewals	798	-	798
Library Book Acquisitions	-	420	420
Total Plant Equipment and Other Assets	798	3,380	4,178



Revenue Policy

Budget Summary 2023-2024

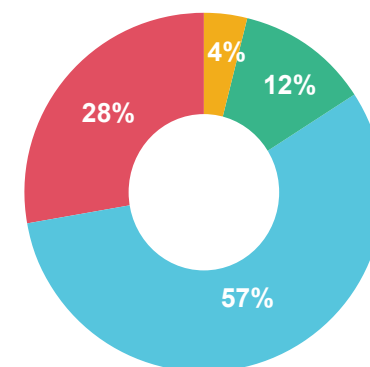
TOTAL EXPENDITURE	\$224.18 _M	2022-2023 \$183.50M
TOTAL CAPITAL SPEND	\$ 33.26 _M	2022-2023 \$38.78M
NET OPERATING RESULT* <small>*includes capital grants and contributions for capital purposes</small>	\$ 95.82 _M	2022-2023 \$60.68M

Statement of Income & Expenditure 2023-2024

The following is a snapshot of the 2023-2024 consolidated income statement broken up the four key focus areas (Community, Environment, Economy and Leadership). It shows Council's revenue (where our money is coming from) and Council's planned expenditure (where we are spending our money).

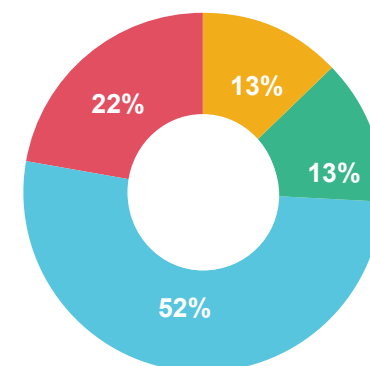
Where our money comes from

Key Focus Area Income	2022/23 Amount (\$'000)	2023/24 Amount (\$'000)
Community	\$15,992	\$11,748
Environment	\$44,839	\$37,126
Economy	\$100,670	\$182,713
Leadership	\$82,679	\$88,423
Total Income	\$244,180	\$320,009



Where it is going to be spent

Key Focus Area Expenditure	2022/23 Amount (\$'000)	2023/24 Amount (\$'000)
Community	\$27,575	\$29,305
Environment	\$26,656	\$29,050
Economy	\$81,061	\$116,041
Leadership	\$48,210	\$49,789
Total Expenditure	\$183,502	\$224,185



Income Statement

	Actuals 2021/22 \$'000	Revised Forecast 2022/23 \$'000	Draft Budget 2023/24 \$'000	Draft Budget 2024/25 \$'000	Draft Budget 2025/26 \$'000
Income from continuing operations					
Rates and annual charges	69,270	71,593	73,992	76,517	79,130
User charges and fees	17,335	19,498	20,356	20,865	21,387
Other revenue	45,084	95,013	177,599	129,299	93,359
Grants and contributions provided for operating purposes	12,174	7,068	8,183	8,577	8,219
Grants and contributions provided for capital purposes	144,230	48,316	35,954	17,087	10,780
Interest and investment income	1,750	2,693	3,925	5,652	6,977
Other income	2,077	-	-	-	-
Total income from continuing operations	291,920	244,181	320,009	257,997	219,851
Expenses from continuing operations					
Employee benefits and on-costs	40,334	43,022	45,151	46,736	47,969
Materials and services	36,707	37,420	38,403	39,095	39,288
Borrowing costs	858	1,289	1,366	1,705	1,598
Depreciation, amortisation and impairment for non-financial assets	21,138	24,938	25,500	26,789	28,079
Other expenses	23,160	77,707	114,062	92,453	77,079
Net (gain)/losses from the disposal of assets	904	(874)	(297)	-	-
Total expenses from continuing operations	123,101	183,502	224,185	206,779	194,013
Operating result from continuing operations	168,819	60,678	95,824	51,218	25,838
Net operating result for the year before grants and contributions provided for capital purposes	24,589	12,363	59,871	34,131	15,058

Balance Sheet

	Actuals 2021/22 \$'000	Revised Forecast 2022/23 \$'000	Draft Budget 2023/24 \$'000	Draft Budget 2024/25 \$'000	Draft Budget 2025/26 \$'000
Current assets					
Cash & cash equivalents	27,930	7,226	23,458	16,143	16,620
Current investments	12,000	28,507	34,127	45,643	37,259
Current receivables	9,833	11,138	11,842	11,914	12,315
Inventories	15,426	21,768	22,721	14,425	19,978
Contract assets and contract cost assets	1,751	-	-	-	-
Other current assets	492	492	504	517	530
Total current assets	67,432	69,130	92,652	88,642	86,702
Non-current assets					
Non-current investments	111,191	126,196	150,673	201,656	164,540
Non-current receivables	1,590	1,590	1,670	1,753	1,841
Infrastructure, property, plant & equipment	1,443,716	1,481,925	1,510,636	1,546,754	1,564,351
Investment property	32,445	21,906	22,106	22,311	22,521
Intangible assets	2,822	2,822	2,822	2,822	2,822
Right of use assets	1,365	1,365	1,399	1,434	1,470
Non-current assets classified as held for sale	-	-	-	-	-
Total non-current assets	1,593,129	1,635,804	1,689,306	1,776,731	1,757,545
Total assets	1,660,561	1,704,934	1,781,958	1,865,373	1,844,247
Current liabilities					
Current payables	22,008	21,919	16,721	64,790	20,211
Contract liabilities	6,176	16,400	14,650	15,016	12,892
Lease liabilities	814	814	834	855	877
Current borrowings	1,304	3,650	14,553	8,399	1,405
Current provisions	13,228	13,028	13,672	14,153	14,526
Total current liabilities	43,530	55,812	60,431	103,213	49,910
Non current liabilities					
Lease liabilities	570	570	584	599	614
Non-current borrowings	24,436	28,180	19,871	12,964	23,016
Non-current provisions	12,030	12,470	12,870	13,253	13,644
Total non-current liabilities	37,036	41,219	33,325	26,816	37,274
Total liabilities	80,566	97,031	93,756	130,029	87,184
Net assets	1,579,995	1,607,903	1,688,202	1,735,345	1,757,063
Equity					
Retained Earnings	1,009,033	1,036,941	1,117,240	1,164,383	1,186,101
Revaluation reserves	570,962	570,962	570,962	570,962	570,962
Total equity	1,579,995	1,607,903	1,688,202	1,735,345	1,757,063

Statement of Cashflow

	Actuals 2021/22 \$'000	Revised Forecast 2022/23 \$'000	Draft Budget 2023/24 \$'000	Draft Budget 2024/25 \$'000	Draft Budget 2025/26 \$'000
Cash Flows from operating activities					
Receipts:					
Rates & annual charges	69,776	70,669	73,612	76,153	78,752
User charges & fees	18,038	19,498	20,274	20,789	21,308
Interest & investment revenue received	1,704	2,693	3,925	5,652	6,977
Other revenues	56,504	13,383	175,280	129,696	90,943
Operating grants & contributions	12,174	7,068	8,183	8,577	8,219
Capital grants & contributions	13,954	27,767	13,622	17,087	10,780
Payments:					
Employee benefits & on-costs	(40,933)	(42,397)	(44,506)	(46,256)	(47,596)
Materials & services	(42,171)	(37,420)	(38,046)	(38,740)	(38,914)
Borrowing costs	(10,522)	(849)	(966)	(1,322)	(1,207)
Other expenses	(28,112)	(27,750)	(134,678)	(40,621)	(131,446)
Net cash provided (or used in) operating activities	50,412	32,662	76,700	131,015	(2,184)
Cash Flows from investing activities					
Receipts:					
Sale of investments	20,333	12,000	29,500	17,500	55,500
Sale of infrastructure, property, plant and equipment	542	874	700	-	-
Payments:					
Purchase of infrastructure, property, plant and equipment	(37,494)	(42,813)	(33,263)	(62,769)	(45,897)
Purchase of investments	(30,542)	(28,507)	(60,000)	(80,000)	(10,000)
Net cash provided (or used in) investing activities	(47,161)	(58,445)	(63,063)	(125,269)	(397)
Cash Flows from financing activities					
Receipts:					
Proceeds from borrowings & advances	7,060	7,540	6,245	1,492	11,457
Payments:					
Repayment of borrowings and advances	(5,760)	(1,450)	(3,650)	(14,553)	(8,399)
Principal component of lease payments	(1,010)	(1,010)	-	-	-
Distributions to non-controlling interests	(241)	-	-	-	-
Net cash provided (or used in) financing activities	49	5,080	2,595	(13,061)	3,058
Net (increase) / decrease in cash	3,300	(20,704)	16,232	(7,316)	477
Cash & cash equivalents at beginning of reporting period	24,630	27,930	7,226	23,458	16,143
Cash & cash equivalents at end of reporting period	27,930	7,226	23,458	16,143	16,620

Rates, Annual Charges & Proposed Borrowings

Section 201 of the Local Government (General) Regulation requires Councils to produce various statements as part of its annual Revenue Policy. Outlined below are a number of these statements.

Ordinary Rates

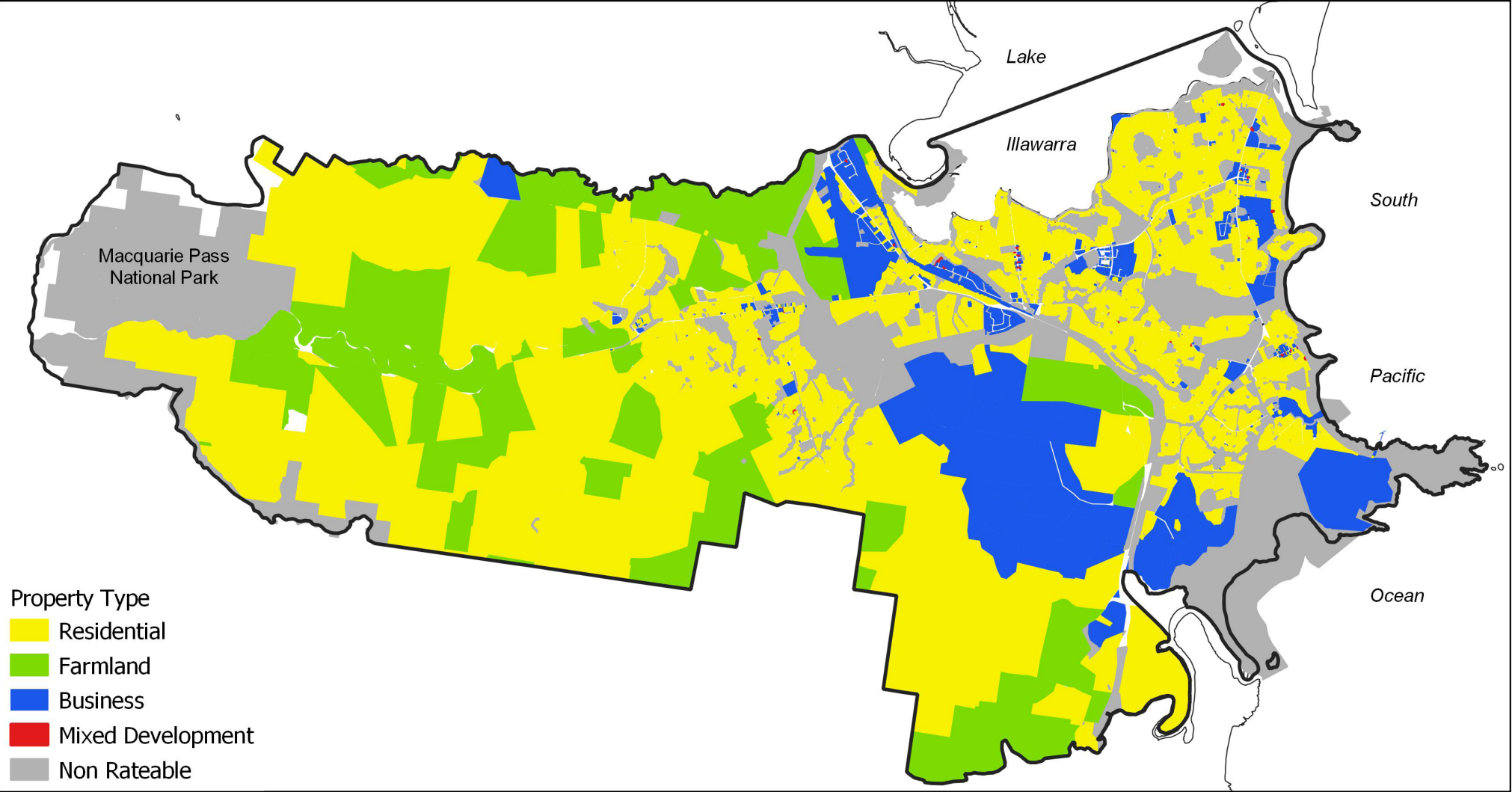
Council proposes to levy the following ordinary rates in 2023/24.

Category	Base Rate	Ad-Valorem Amount	Yield
Residential	\$774.32	0.16716	\$50,190,355
Business	nil	0.61107	\$6,994,480
Farmland	nil	0.13035	\$258,409

The above is based on Council adopting a 3.7% increase to rates in 2023/24. This is the current rate peg percentage to increase rates as set out by IPART.

The following map of the local government area displays where the above three rating categories apply.

Rate Category Map



Annual Charges

Council proposes to levy the following annual charges in 2023/24.

Domestic Waste Service Charge

\$582 per annum per 240 litre service (comprises fortnightly service of 240L garbage bin, 240L recycling bin and weekly collection of 240L food organics garden organics bin)

\$443 per annum per 140 litre service (comprises fortnightly collection of 140L garbage bin, 240L recycling bin and weekly collection of 240L food organics garden organics bin)

\$423 per annum per 80 litre service (comprises fortnightly collection of 80L garbage bin, 240L recycling bin and weekly collection of 240L food organics garden organics bin)

\$438 per annum per All 140 litre service (comprises fortnightly collection of 140L garbage bin, 140L recycling bin and weekly collection of 140L food organics garden organics bin)

\$94 availability fee

\$719 per annum charge for a weekly service for special needs households

\$45 Off-Kerbside Service (per annum)

\$344 Wheel In, Wheel Out Service (per annum)

Commercial Waste Service Charge

\$639 per annum per fortnightly service (garbage, recycling & food organics garden organics waste)

\$451 per annum per fortnightly service (garbage only)

\$145 per annum per fortnightly service (recycling only)

\$470 per annum per fortnightly service (garbage and recycling only)

\$177 per annum per fortnightly service (food organics garden organics waste only)

\$209 per annum per fortnightly service (two recycling bins only)

Stormwater Management Service Charge

\$25 per residential assessment per annum

\$12.50 per residential strata unit per annum

\$25 per 350m sq (or part thereof) per business assessment per annum capped at a maximum charge of \$150

Business Strata Lots – pro rata per unit entitlement of business calculation per annum (\$5.00 minimum)

Proposed Borrowings

Council proposes to enter into new loan borrowing arrangements in 2023/24 for the projects below. The amounts if required will be borrowed from government authorities or recognised banking institutions. All loans will be secured by a mortgage over Council's consolidated fund income.

Project	Borrowing Amount
Shell Cove (Council Funded projects) (drawdowns)	\$ 2,017,707
Warilla Seawall (Second drawdown)	\$ 4,227,092

Pricing of Council Services and Products

Our Objective

Council's objective is to create a framework within which transparent pricing and charging decisions can be made.

What can we price?

Section 608 of the Local Government Act 1993 provides that Council may charge and recover an approved fee for any services it provides, including the following:

- supplying a service, product or commodity;
- giving information;
- providing a service in connection with the exercise of the Council's regulatory functions including receiving an application for approval, granting an approval, making an inspection and issuing a certificate; and
- allowing admission to any building or enclosure.

How do we price?

The full costs of providing services/products are identified and used along with other factors to determine the pricing structure for any given service or product.

Pricing for Council's fees and charges are generally based on the "user pays" principle through the offsetting of some or all of the costs of the service provision, or in the case of commercial activities, to realise an appropriate rate of return.

The following factors have been taken into account in our pricing considerations:

- the cost of providing the service;
- community service obligations and the importance of the service to the community;
- the benefit to the community;
- the community's capacity to pay and other equity factors;

- whether the service or product is provided under commercial conditions;
- existing and potential markets; and
- prices determined by legislation.

What is our Pricing Structure?

Council's fees and charges pricing can be classified into five categories as well as a "Not Applicable" (N/A) category.

Statutory (Stat)

Council has no discretion in setting the prices for these services. The prices charged are prescribed by State or Federal Government regulations.

Minimal Cost Recovery (Min)

The pricing for these services is set below the financial cost of providing the service. The fees received are expected to make a minimal contribution towards the cost provision, with the balance being met from general revenues. This balance will be greater than 50% of the overall cost to provide the service.

The principles associated with this pricing category may include the following:

- expected to benefit the community as a whole;
- benefit of service may be spread across a large number of users including unrelated third parties; and
- objective is to enable maximum access to the service, particularly keeping lower income users in mind.

Substantial Cost Recovery (Sub)

The pricing for these services is set below the financial cost of providing the service. The fees received are expected to make a significant contribution towards the cost provision, with the balance being met from general revenues. This balance will be less than 50% of the overall cost to provide the service.

The principles associated with this pricing category will be similar to the ones identified for the Minimal Cost Recovery category, but to a lesser extent.

Full Cost Recovery (Full)

The pricing for these services is expected to recover the full cost of providing the service, including all direct, indirect and any capital costs.

The principles associated with this pricing category may include the following:

- the user of the service obtains the full service benefit; and
- the service is not provided under commercial conditions.

Market Pricing (Mkt)

The pricing for these services is expected to recover the full cost of providing the service along with generating an appropriate rate of return.

The principles associated with this pricing category may include the following:

- the service is provided under commercial conditions; and
- prices will be set to compete with other market competitors, but not to unfairly price others out of the market.

Other Considerations

Goods and Services Tax

Where a particular fee or charge is taxable, the full 10% Goods & Services Tax will be applied.

Rates Pricing

Rates are levied on all rateable property within the Local Government area in accordance with the Act.

Section 509 of the Act limits the amount by which Council may increase total rate income in a new financial year to that percentage specified in accordance with Section 506. The only exception to this applies to a Special Variation under Section 508 or 508A.

Section 497 of the Act specifies that each category of rate may either have two components, a base amount and an ad valorem amount or it may be totally ad valorem based.

Individual property rates are set based on the land value of the property and the base rate component. Each year Council specifies two things: the percentage of total rate income to be raised by application of a base amount and the categories to which it applies, and the rate in the dollar amount to be applied to different rating categories for calculating the ad valorem amount.

Waste Management Pricing

Domestic Waste Management

The levying of an annual charge for a domestic waste management service is provided for by Section 496 of the Act. The charge is to be levied on all parcels of rateable land where the service is available. Where the rateable land is vacant, under development or is a multi-unit dwelling that has chosen not to utilise the Council waste service, an availability service charge will be levied in lieu of the full annual charge.

The annual charge is set to meet the full costs to Council of providing the service, including the costs of collecting the waste, the costs to dispose, process or recycle the waste and the costs to administer the service.

The annual charges also cover the cost of future major works at the Dunmore Recycling & Waste Disposal Depot and the cost of rehabilitating and maintaining the site after closure of the landfill. Income received from the annual charge is calculated so as not to exceed the reasonable cost to Council of providing the service.

Council provides the following domestic waste management collection services:

- A 80 litre mobile garbage (red lid) bin collected fortnightly;
- A 140 litre mobile garbage (red lid) bin collected fortnightly;
- A 240 litre mobile garbage (red lid) bin collected fortnightly;
- A 140 litre mobile recycling (yellow lid) bin collected fortnightly;
- A 240 litre mobile recycling (yellow lid) bin collected fortnightly;
- A 140 litre mobile FOGO (green lid) bin collected on a weekly cycle. FOGO bins collect kerbside food and garden organics;
- A 240 litre mobile FOGO (green lid) bin collected on a weekly cycle. FOGO bins collect kerbside food and garden organics.
- Multi-Share Service for multi-unit dwellings
- Weekly Service for Special Needs Households (conditions apply)

Service adjustments will alter the pricing of the service up or down depending on the mobile bin volume chosen. A changeover fee will apply for upsizing of mobile bins. Residents that currently have two 140 litre mobile garbage (red lid) bins will be transitioned to a single 240 litre mobile garbage (red lid) bin with no changeover fee applied.

Waste Management Services – Disputed Domestic Waste Management Charges

The annual rate notice that is issued each year in July includes details of the Domestic Waste Management charge attributed to each property, including any additional bins or services. Where the property owner believes they are being incorrectly charged and advises Council prior to the due date for payment of the first instalment, Council will verify the rate and bin size and the charge will be amended back to 1 July for the current financial year.

Where a property owner advises Council subsequent to the first instalment due date, the charge will be amended from the date that advice was received by Council. If the error relates to multiple years the adjustment will be processed to a maximum of one previous rating year. All adjustments will be limited to the date of property ownership.

Residents must pay their rates instalment as issued, and any amendments agreed to will be adjusted on the next instalment notice.

Non Domestic Waste Collection Services

Councils may provide waste collection services to commercial premises and set an annual charge for such a service under Section 501 of the Act and may also levy a user pays charge under Section 502.

Shellharbour City Council offers a commercial waste management service to business and commercial premises wishing to dispose of waste. The pricing of this collection service is based upon cost recovery including operating costs, administrative overheads and provision towards the costs of major future works at the Dunmore Recycling & Waste Disposal Depot. A profit margin may be included into the pricing of non domestic waste collection services.

Dunmore Recycling & Waste Disposal Depot

Charges for disposal of waste at the Dunmore Recycling & Waste Disposal Depot are set out in Council's Fees and Charges. Fees are prepared on the basis of market competitiveness and includes the NSW State Government Waste & Environment Levy where applicable.

Stormwater Management Pricing

Stormwater Management Service Charge

The levying of an annual charge for a stormwater management service charge is provided for by Section 496A of the Act. This charge will be used to partially fund the quantity and quality of stormwater that flows off land, and includes a service to manage the re-use of stormwater for any purpose.

Land eligible for the making of a charge will be all land that is rated in the residential and business categories for rating purposes, except vacant land.

Funds raised by the charge must be used to recover some or all of the costs of providing new or additional stormwater management services to eligible land. These services may include maintenance and capital works in areas such as drainage systems, stormwater treatment measures, stormwater harvesting, and stormwater re-use projects. Funding may also be allocated to flood and water quality studies and community and industry stormwater pollution education campaigns.

This charge is not subject to rate pegging.

Residential and business assessments will each pay a charge as is determined in the Council's Fees and Charges document.

Community Facilities

Swimming Pools

Entry fees are charged to all users of the heated and cold water pools except where lane/s have been booked and paid for, such as Swimming Club activities, Council's Learn to Swim lessons, Department of Education Intensive Learn to Swim program, School Swimming Carnival and Birthday parties.

A scaled recreation fee per registered Swimming Club member, per season, has been included to assist in providing equity for all users.

Sportsfields

• Playing Fields

Council provides a scaled recreation fee per registered player per season agreed as being the most equitable for all users.

A recreation fee applies to all regular users of sportsfields excluding schools. This charge covers the seasonal use of the playing fields, with the fee discounted depending on the number of players per club. This is to assist smaller clubs.

Casual users of sportsfields are charged an hourly fee which covers both the use of the playing surface and amenities where provided.

Schools are charged an application fee for school carnivals and gala days.

The fees are used to assist with the costs of maintaining Council's sportsfield assets. Council will continue to heavily subsidise the sportsfield maintenance costs through general revenue.

• Lighting

Floodlights and training lights are provided to users of sportsfields on a subsidised basis.

Prices are set to partly recover some costs associated with electricity and minor repairs. Prices are not set to recover the cost of major maintenance, replacement or the original capital cost. Council subsidises the use of the floodlights and training lights out of its general revenue.

Council have undertaken to work with the Clubs to assist Council with prioritising upgrade and renewal works associated with sportsfield lighting.

• Canteens

Canteens are provided at a number of sportsfields across the City. Revenue received will contribute partly towards the direct operating costs of the buildings, including water and electricity, the partial cost of any maintenance and structural repairs to the exterior of the building. The fee is subsidised by Council out of general revenue.

Links Shell Cove Golf and Shell Cove Tavern Facility

Council operates the Links Shell Cove Golf facility. The management strategy for this facility necessarily includes a marketing strategy and budget. This budget, comprising both revenues and expenditures, is incorporated into Council's annual budget.

The Links Shell Cove Marketing Strategy and budget, includes non-cash components commonly incorporated in budgets for this type of facility. Specifically, this program allows for marketing incentives, prizes, inducements and goodwill generation through the use of complimentary invitations to use facilities. Complimentary golf rounds, use of carts and club facilities may be included as part of Council's strategy for building the business.

For the purposes of section 356 of the Local Government Act 1993, Council will account for all complimentary use of facilities, so that a value can be placed upon this form of promotion.

As the Shell Cove Tavern operates under a hoteliers licence (LIQH400108656) its marketing activities relating to liquor and gaming are governed by the Liquor Act 2007

Neighbourhood Centres & Community Halls

Different pricing structures exist for the use of Neighbourhood Centres and Community Halls. This reflects Council's community service obligation and the role played by many community groups in assisting Council to meet its community objectives within our Community Strategic Plan.

The Imaginarium (Shellharbour Village Exhibition Space)

The cost of providing the use of these facilities is subsidised by Council, reflecting Council's cultural development priorities and the important role artists and creative groups play in our City. Subsidised groups are charged under the community function "Non Profit" category as listed within the fees and charges document. All groups within this category are Non Profit community organisations. The use is reviewed annually. Council may limit or cap the time usage at the subsidised rates. See definition of Non Profit Organisations later in this document.

Senior Citizens Centres

These facilities are licensed to senior citizen groups. The licence provides that the groups will undertake minor repairs and cleaning at their own expense.

Council meets the cost for major structural repairs out of its general revenue.

Youth Centres

These facilities are provided for the young people living in the local government area. The facilities are provided free of charge and the operating costs including staffing costs are subsidised.

Non Profit Organisations

A Non Profit Organisation is defined as an organisation that is not carried on for the profit or gain of individual members. A Non Profit Organisation can still make a profit but these must be used to carry out the organisation's purposes, and profits must not be distributed to an individual owner or owners, members or private persons.

If further clarification as to the non profit status of an organisation is needed to ascertain the applicable pricing category within this policy, the Australian Tax Office definition will be used.

Lower pricing structures can apply to Non Profit Organisations for the hire and use of Community Centres and Halls. The use by these organisations is reviewed annually and the organisations may also have individual agreements or licences. Council may also limit or cap the time usage at the lower rates.



Fees & Charges

2023-2024

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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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SHELLHARBOUR CITY COUNCIL

When it is not possible to report to a Council meeting for resolution, the Chief Executive Officer may approve the reduction or waiving of fees and charges for temporary periods of time where required during extraordinary circumstances including natural disasters. These approvals will not require the normal public exhibition period and will be reported to the next meeting of Council.

INFORMATION & CUSTOMER SERVICES

CUSTOMER SERVICE

Specification booklets	Y	\$15.00	\$16.00	6.67%	Full
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CERTIFICATE REGISTRATION

Schedule 4, Part 9 - Environmental Planning and Assessment Regulation 2021

Submitting Complying Development Certificate on the NSW Planning Portal (Item 9.3)	N	\$36.00	\$36.00	0.00%	Stat
Submitting application for construction certificate, subdivision works certificate, occupation certificate, subdivision certificate or building information certificate on the NSW planning portal (Item 9.4)	N	\$0.00	\$40.00	∞	Stat
Submitting construction certificate, subdivision works certificate, occupation, subdivision certificate, complying development certificate or planning agreement on the NSW planning portal (Item 9.6)	N	\$0.00	\$5.00	∞	Stat

SECTION 68 APPLICATIONS (LOCAL GOVERNMENT ACT 1993)

Section 68 Applications not otherwise specified in Council's Fees and Charges	N	\$260.00	\$273.00	5.00%	Full
Modification of Section 68 Application not otherwise specified in Council's Fees and Charges	N	\$121.00	\$127.00	4.96%	Full

REFUNDS

WHERE APPLICATION IS MADE FOR CONSTRUCTION CERTIFICATES ONLY, COMPLYING DEVELOPMENT ONLY OR PRINCIPAL CERTIFIER (PC) ONLY

Where an application is withdrawn before investigations are completed	Y	50% of the applicable fee	N/A
Where an application is withdrawn after investigations are completed	Y	Nil	N/A

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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SECTION 68 APPLICATIONS (LOCAL GOVERNMENT ACT 1993)

Where an application is withdrawn	N	If investigation has commenced then no refund. Otherwise 50% refunded			N/A
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ASSET & ENVIRONMENTAL PROTECTION FEE

Where an application is withdrawn prior to commencement	N	100% of fee			N/A
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INSPECTION FEES

Where an application is withdrawn prior to commencement	N	100% of fee			N/A
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CERTIFICATE REGISTRATION FEES

Where an application is withdrawn prior to registration of any document	N	100% of fee			N/A
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STAMPING PLANS

Fee for stamping additional plans and specifications after original approval	N	\$87.00	\$91.00	4.60%	Sub
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BUILDING SERVICES

APPROVAL MODIFICATION

Modify a Construction Certificate or Complying Development Certificate	Y	50% of the fee for the original application			Mkt
Minor modification to Class 1 & 10 buildings	Y	25% of the fee for the original application			Mkt

ASSET & ENVIRONMENTAL PROTECTION FEE

The Asset and Environmental Protection Fee is required to be paid for all building work that exceeds \$10,000	N	\$236.00	\$248.00	5.08%	Mkt
The fee is non-refundable and will be used for the restoration of damaged Council property such as kerb and guttering, footpath paving, drainage pits, road reserves and the removal of contaminants from Council's assets, where the person who damaged the property cannot be identified.					

FIRE SAFETY CERTIFICATES

Annual Fire Safety Statement registration and administration fee	Y	\$139.00	\$164.00	17.99%	Sub
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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FIRE SAFETY CERTIFICATES [continued]

Annual Fire Safety Statement-Request to Stay of Penalty Notice	Y	\$102.00	\$258.00	152.94%	Sub
Annual Fire Safety Statement - Late submission fee	Y	\$0.00	\$170.00	∞	Sub

OCCUPATION CERTIFICATE

Occupation Certificate (per sole occupancy unit)	Y	\$251.00	\$264.00	5.18%	Mkt
Application for Interim Occupation Certificate	Y	\$251.00	\$264.00	5.18%	Mkt
Application for partial Occupation Certificate	Y	\$251.00	\$264.00	5.18%	Mkt

FIRE SAFETY INSPECTIONS

BOARDING HOUSES

Inspection of building with capacity of less than 25 people	N	\$184.00	\$193.00	4.89%	Mkt
Inspection of building with capacity from 25 up to 499 people	N	\$410.00	\$430.00	4.88%	Mkt
Inspection of building with capacity of 500 people or more	N	\$564.00	\$592.00	4.96%	Mkt

SWIMMING POOL INSPECTION

SWIMMING POOL ACT 1992 – SUBJECT TO REGULATIONS

First inspection	Y	\$150.00	\$150.00	0.00%	Stat
Follow up inspection and Certificate of Compliance - Re-Inspection	Y	\$100.00	\$100.00	0.00%	Stat

DAMAGE DEPOSITS

Council may require a security deposit for an application where it is considered that Council's property may be subjected to possible damage	N	Quoted for each job as required			Mkt
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CONSTRUCTION CERTIFICATE (CC) ONLY

Where certain Construction Certificates do not fall into traditional categories, specific quotation can be provided. The quotation will be based on the size and nature of the development, the conditions associated with the Development Consent and the type of construction and classification of the proposal. These fees are calculated on the contract price or Councils estimated value of the work.

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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DWELLINGS, DWELLING ALTERATIONS & ADDITIONS

Single dwelling house	Y	\$1,486.00	\$1,560.00	4.98%	Mkt
Multiple dwelling house, villas, townhouses, dual occupancies (i.e. integrated development)	Y	\$1,450 for the 1st dwelling for multiple dwelling developments, \$850 for dwellings 2-5 and \$725 for any additional dwelling			Mkt
Value of work less than \$12,000 (Residential Alterations & Additions)	Y	\$472.00	\$496.00	5.08%	Mkt
Value of work \$12,001 to \$50,000 (Residential Alterations & Additions)	Y	\$749.00	\$786.00	4.94%	Mkt
Value of work \$50,001 to \$100,000 (Residential Alterations & Additions)	Y	\$1,128.00	\$1,184.00	4.96%	Mkt
Value of work \$100,001 to \$250,000 (Residential Alterations & Additions)	Y	\$1,332.00	\$1,399.00	5.03%	Mkt
Value of work greater than \$250,000 (Residential Alterations & Additions)	Y	\$1,486.00	\$1,560.00	4.98%	Mkt

GARAGES, CARPORTS & OUTBUILDINGS

Value of work less than \$12,000	Y	\$388.00	\$407.00	4.90%	Mkt
Value of work \$12,001 to \$50,000	Y	\$472.00	\$496.00	5.08%	Mkt
Value of work greater than \$50,000	Y	\$611.00	\$642.00	5.07%	Mkt

DWELLING ANCILLARY/INCIDENTAL DEVELOPMENT EXCLUDING DETACHED GARAGES, CARPORTS & OUTBUILDINGS

Value of work less than \$12,000	Y	\$388.00	\$407.00	4.90%	Mkt
Value of work \$12,001 to \$50,000	Y	\$472.00	\$496.00	5.08%	Mkt
Value of work greater than \$50,000	Y	\$611.00	\$642.00	5.07%	Mkt

INDUSTRIAL, COMMERCIAL & RETAIL DEVELOPMENT

Value of work less than \$100,000	Y	\$888.00	\$932.00	4.95%	Mkt
Value of work \$100,001 to \$250,000	Y	\$1,331.00	\$1,398.00	5.03%	Mkt
Value of work \$250,001 to \$500,000	Y	\$2,578.00	\$2,707.00	5.00%	Mkt
Value of work \$500,001 to \$1,000,000	Y	\$3,690.00	\$3,875.00	5.01%	Mkt
Value of work greater than \$1,000,000	Y	\$4,000 plus 0.025% of the amount in excess of \$1,000,000			Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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COMPLYING DEVELOPMENT CERTIFICATE ONLY (CDC)

DWELLINGS, DWELLING ALTERATIONS & ADDITIONS

Dwelling house	Y	\$1,145.00	\$1,202.00	4.98%	Mkt
Value of work less than \$12,000 (Residential Alterations & Additions)	Y	\$564.00	\$592.00	4.96%	Mkt
Value of work \$12,001 to \$50,000 (Residential Alterations & Additions)	Y	\$871.00	\$915.00	5.05%	Mkt
Value of work \$50,001 to \$100,000 (Residential Alterations & Additions)	Y	\$1,230.00	\$1,292.00	5.04%	Mkt
Value of work \$100,001 to \$250,000 (Residential Alterations & Additions)	Y	\$1,435.00	\$1,507.00	5.02%	Mkt
Value of work greater than \$250,000 (Residential Alterations & Additions)	Y	\$1,589.00	\$1,668.00	4.97%	Mkt

GARAGES, CARPORTS & OUTBUILDINGS

Value of work less than \$12,000	Y	\$491.00	\$516.00	5.09%	Mkt
Value of work \$12,001 to \$50,000	Y	\$574.00	\$603.00	5.05%	Mkt
Value of work greater than \$50,000	Y	\$718.00	\$754.00	5.01%	Mkt

DWELLING ANCILLARY/INCIDENTAL DEVELOPMENT EXCLUDING DETACHED GARAGES, CARPORTS & OUTBUILDINGS

Value of work less than \$12,000	Y	\$491.00	\$516.00	5.09%	Mkt
Value of work \$12,001 to \$50,000	Y	\$574.00	\$603.00	5.05%	Mkt
Value of work greater than \$50,000	Y	\$718.00	\$754.00	5.01%	Mkt
Demolition	Y	\$333.00	\$350.00	5.11%	Mkt
As defined in State Environment Planning Policy (SEPP) (Exempt & Complying) 2008					
Secondary Dwellings (under Affordable Housing SEPP)	Y	\$1,450.00	\$1,450.00	0.00%	Mkt
Dual Occupancies (under Affordable Housing SEPP)	Y	\$2,409.00	\$2,529.00	4.98%	Mkt
Dual Occupancy (Under Low Rise Medium Density Housing Code) [CDC]	Y	\$2,511.00	\$2,637.00	5.02%	Mkt
Manor Houses (Under Low Rise Medium Density Housing Code) [CDC]	Y	by quotation of relevant council officer			Mkt
		Last year fee by quotation of relevant area manager			

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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DWELLING ANCILLARY/INCIDENTAL DEVELOPMENT EXCLUDING DETACHED GARAGES, CARPORTS & OUTBUILDINGS [continued]

Multi Dwelling Housing (Under Low Rise Medium Density Housing Code) [CDC]	Y	by quotation of relevant council officer			Mkt
		Last year fee by quotation of relevant area manager			
Swimming pools	Y	\$615.00	\$646.00	5.04%	Mkt
Bed and Breakfast accommodation	Y	\$1,486.00	\$1,560.00	4.98%	Mkt
Change of building use for areas less than 200m2	Y	\$472.00	\$496.00	5.08%	Mkt
Change of building use for areas above 200m2 or part thereof charged per m2 plus fee above	Y	\$1.00	\$1.00	0.00%	Mkt
All other cases	Y	by quotation of council officer			Mkt
		Last year fee by quotation of area manager			
Refund for withdrawal of CDC (prior to determination)	Y	Up to 80% of original CDC fee (at the discretion of council officer)			Mkt
		Last year fee Up to 80% of original CDC fee (at the discretion of area manager)			
Modification of CDC	Y	50% of original fee			Mkt
Minor modification of CDC	Y	25% of original fee			Mkt

INDUSTRIAL INTERNAL ALTERATIONS/FITOUT

Erection, alterations and additions to industrial and warehouse buildings for areas less than 500m2	Y	\$2,035.00	\$2,137.00	5.01%	Mkt
Erection, alterations and additions to industrial and warehouse buildings for areas above 500m2 or part thereof charged per m2 plus fee above	Y	\$1.00	\$1.00	0.00%	Mkt

COMMERCIAL AND RETAIL INTERNAL ALTERATIONS/FITOUT

Internal alterations to shops and other commercial buildings for areas less than 200m2	Y	\$651.00	\$684.00	5.07%	Mkt
Internal alterations to shops and other commercial buildings for areas above 200m2 or part thereof charged per m2 plus fee above	Y	\$1.00	\$1.00	0.00%	Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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PRINCIPAL CERTIFIER (PC) & CRITICAL STAGE INSPECTION FEE

Building reinspection fee per hour	Y	\$236.00	\$248.00	5.08%	Mkt
Minimum \$150					
Fee for each mandatory critical stage inspection	Y	\$236.00	\$248.00	5.08%	Mkt
Council to act as PC and issue Occupation Certificate (Environmental Planning & Assessment Regulation 2000) - includes one inspection	Y	\$390.00	\$410.00	5.13%	Mkt
Class 10 structures including garages, carports, awnings, swimming pools, decks, patios, retaining walls and fences, outbuildings and demolition	Y	\$492.00	\$517.00	5.08%	Mkt
Includes all mandatory inspections as well as appoint Council as a PC and issue Occupation Certificate. Excludes any reinspection fees.					
Class 1 structures including new dwelling, dwelling alterations and additions	Y	\$1,230.00	\$1,292.00	5.04%	Mkt
Includes all mandatory inspections as well as appoint Council as a PC and issue Occupation Certificate. Excludes any reinspection fees					
Class 1, 2, 3 and 4 sole occupancy units including villas, townhouses & residential units. Fee is per sole occupancy unit	Y	\$1,200 + \$500 per sole occupancy unit or quotation approved by council officer Last year fee \$1,200 + \$500 per sole occupancy unit or quotation approved by area manager			Mkt
Includes all mandatory inspections as well as appoint Council as a PC and issue Occupation Certificate. Excludes any reinspection fees					
Class 5, 6, 7, 8 & 9 structures including commercial, industrial & public buildings. Fee is per 500m2 or part thereof	Y	\$1,200 + \$500 per 500m2 or part thereof or quotation approved by council officer Last year fee \$1,200 + \$500 per 500m2 or part thereof or quotation approved by area manager			Mkt
Includes all mandatory inspections as well as appoint Council as a PC and issue Occupation Certificate. Excludes any reinspection fees.					

CHANGE OF PC FROM ANOTHER PC

Where there has been a change of PC to Shellharbour City Council from another PC.

Value of work less than \$100,000	Y	\$2,154.00	\$2,262.00	5.01%	Full
Minimum fee of \$2,101 and by quotation of Manager Building.					

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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CHANGE OF PC FROM ANOTHER PC [continued]

Value of work - \$100,001 to \$250,000 Minimum fee of \$3,152 and by quotation of Manager Building.	Y	\$3,231.00	\$3,393.00	5.01%	Full
Value of work - \$250,001 to \$500,000 Minimum fee of \$4,202 and by quotation of Manager Building.	Y	\$4,307.00	\$4,522.00	4.99%	Full
Value of work - \$500,001 to \$1,000,000 Minimum fee of \$5,253 and by quotation of Manager Building.	Y	\$5,384.00	\$5,653.00	5.00%	Full
Value of work more than \$1,000,000 Fee will be advised via quotation from the Manager Building.	Y	By quotation			Full
For all class 2-9 buildings Fee will be advised via quotation from the Manager Building.	Y	By quotation			Full

DEVELOPMENT SERVICES

These fees are in line with the Environmental Planning & Assessment Regulation 2021 and any changes in the regulation automatically changes the fees & charges.	N	Development application fees will be based on Rawlinsons Australian Construction Handbook (as amended)			N/A
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BUILDING INFORMATION CERTIFICATES

Per cl.260 Environmental Planning & Assessment Regulation 2000 (EP&A Reg)

BUILDING INFORMATION CERTIFICATES CLASS 1 & 10

Building Information Certificate Class 1 or 10 Building Fee for each dwelling	N	\$250.00	\$250.00	0.00%	Stat
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BUILDING INFORMATION CERTIFICATES - OTHER CLASSES OF BUILDINGS AS FOLLOWS

Floor area of building or part not exceeding 200 square metres	N	\$250.00	\$250.00	0.00%	Stat
Floor area of building or part exceeding 200 square metres but not exceeding 2,000 square metres	N	\$250.00 plus an additional 50 cents per square metre for each square metre over 200 square metres			Stat

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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BUILDING INFORMATION CERTIFICATES - OTHER CLASSES OF BUILDINGS AS FOLLOWS [continued]

Floor area of building or part exceeding 2,000 square metres	N	\$1,165 plus an additional 7.5 cents per square metre for each square metre over 2,000 square metres			Stat
In any case where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area	N	\$250.00	\$250.00	0.00%	Stat
Where it is necessary to carry out more than one inspection of the building before issuing a Building Certificate, a payment of an additional fee is required	N	\$90.00	\$90.00	0.00%	Stat
Fee for work without consent as described in clause 260 (3A & 3B) EP&A Reg	N	Prescribed by legislation			Stat
Fee consists of Development Application fee plus Construction Certificate fee					

LONG SERVICE LEVY

Applies to all building and construction work costing \$25,000 or more	N	The rate is prescribed by legislation and is currently 0.35% of the cost of the building work (e.g. \$50,000 building work will have a \$175 Levy Fee)			Stat
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DEVELOPMENT APPLICATION FEES

Fees and charges are prescribed by the Environmental Planning and Assessment Regulation 2000 (EP&A Reg) and other legislation. The fees/charges below are not comprehensive however are the most commonly charged. Additional fee/charges may apply from time to time for more atypical situations (as prescribed by legislation).

If the estimated cost of the development exceeds \$1,000,000 lodgement of a Registered Quantity Surveyors Detailed Cost Report must be submitted with the Development Application.

Proposals less than \$1,000,000 must be consistent with the Rawlinsons Construction Cost Guide (as amended).

ERECTION OF A BUILDING OR OTHER WORKS IN ANY ZONE WITH AN ESTIMATED COST OF UP TO \$5,000

Estimated cost of up to \$5,000	N	\$129.00	\$129.00	0.00%	Stat
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ERECTION OF A DWELLING HOUSE IN ANY ZONE WITH AN ESTIMATED CONSTRUCTION COST OF UP TO \$100,000

Estimated construction cost of up to \$100,000	N	\$532.00	\$532.00	0.00%	Stat
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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DEVELOPMENT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF WORK OR THE DEMOLITION OF A BUILDING BASED ON THE ESTIMATED COST OF DEVELOPMENT

Estimated cost – \$5,001-\$50,000	N	\$198.00 plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost	Stat
Estimated cost – \$50,001-\$250,000	N	\$412.00 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	Stat
Estimated cost – \$250,001-\$500,000	N	\$1,356.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	Stat
Estimated cost – \$500,001-\$1,000,000	N	\$2,041.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	Stat
Estimated cost – \$1,000,001-\$10,000,000	N	\$3,058.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	Stat
More than \$10,000,000	N	\$18,565.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	Stat

MAXIMUM FEE FOR PURPOSE OF ONE OR MORE ADVERTISEMENTS

Maximum Fee	N	The maximum fee for one or more advertisements is \$333, plus \$93 for each advertisement in excess of one, or the fee calculated in accordance with the table under "Development involving the erection of a building, the carrying out of work or the demolition of a building based on the estimated cost of development"	Stat
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DEVELOPMENT NOT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF A WORK, THE SUBDIVISION OF LAND OR THE DEMOLITION OF A BUILDING OR WORK

Fee	N	\$333.00	\$333.00	0.00%	Stat
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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ADDITIONAL FEE FOR DESIGNATED DEVELOPMENT

In addition to any other fees, an additional fee is required	N	\$1,076.00	\$1,076.00	0.00%	Stat
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ADDITIONAL FEE FOR COUNCIL RELATED DEVELOPMENT

In addition to any other fees, an additional fee is required for an external party to conduct a process audit of the application in accordance with Council's Conflict of Interest Policy	Y	Price as applicable - Applicant to meet all associated costs			Full
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ADVERTISING FEES FOR DEVELOPMENT APPLICATIONS

Designated Development (cl. 252 EP&A Reg)	N	\$2,220.00	\$2,220.00	0.00%	Stat
Advertised Development (cl. 252 EP&A Reg)	N	\$1,105.00	\$1,105.00	0.00%	Stat
Prohibited Development (cl. 252 EP&A Reg)	N	\$1,105.00	\$1,105.00	0.00%	Stat
In the case of development not listed above	N	\$1,105.00	\$1,105.00	0.00%	Stat
Notification to adjoining landowners (neighbouring land in proximity of site)	N	\$384.00	\$384.00	0.00%	Full
This fee is also applicable to Complying Development Certificates (CDCs). It is a minimum fee and may be increased in line with additional notification requirements					
Newspaper or other advertisement	Y	\$584.00	\$613.00	4.97%	Full
This is a minimum fee and may be increased in line with additional advertising requirements					

MULTIPLE DEVELOPMENTS

If two or more fees are applicable to a single Development Application (eg an application to erect a residential flat building and strata subdivide)	N	Sum of the two or more applicable fees			Stat
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APPLICATIONS FOR MODIFICATIONS TO DEVELOPMENT CONSENT

The maximum fee for an application under Section 4.55(1) EP&A Reg – minor error, misdescription or miscalculation	N	\$83.00	\$83.00	0.00%	Stat
The maximum fee for an application under Section 4.55 (1A), or Section 4.56(1) EP&A Reg that involves, in the consent authority's opinion, minimal environmental impact	N	The lesser of \$754 or 50% of the fee for the original development application			Stat
Additional fee for modification application if notice of application is required to be given under the Act, section 4.55(2) or 4.56(1)	N	\$778.00	\$778.00	0.00%	Stat
Additional fee for modification application that is accompanied by statement of qualified designer	N	\$889.00	\$889.00	0.00%	Stat

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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THE MAXIMUM FEE FOR AN APPLICATION UNDER SECTION 4.55(2) OR SECTION 4.56 OF THE ENVIRONMENTAL PLANNING & ASSESSMENT ACT (EP&A ACT) FOR THE MODIFICATION OF A DEVELOPMENT CONSENT IS:

If the fee for the original application was less than \$100	N	50% of that fee			Stat
If the fee for the original application was \$100 or more in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of work or demolition of a work or building	N	50% of the fee for the original development application			Stat
If the fee for the original application was \$100 or more in the case of an application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of \$100,000 or less	N	\$222.00	\$222.00	0.00%	Stat

IN THE CASE OF AN APPLICATION WITH RESPECT TO ANY OTHER DEVELOPMENT APPLICATION, AS SET OUT BELOW:

Estimated cost – up to \$5,000	N	\$64.00	\$64.00	0.00%	Stat
Estimated cost – \$5,001-\$250,000	N	\$99.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost)			Stat
Estimated cost – \$250,001-\$500,000	N	\$585.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000			Stat
Estimated cost – \$500,001-\$1,000,000	N	\$833.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000			Stat
Estimated cost – \$1,000,001-\$10,000,000	N	\$1,154.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000			Stat
More than \$10,000,000	N	\$5,540.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000			Stat

APPLICATION FOR REVIEW OF DECISION TO REJECT AND NOT DETERMINE A DEVELOPMENT APPLICATION UNDER THE ACT, SECTION 8.2(1)(C)

Estimated cost – up to \$100,000	N	\$64.00	\$64.00	0.00%	Stat
Estimated cost – \$100,000 - \$1,000,000	N	\$175.00	\$175.00	0.00%	Stat
more than \$1,000,000	N	\$292.00	\$292.00	0.00%	Stat

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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INTEGRATED DEVELOPMENTS

An additional fee for each approval body is payable in respect of an application for integrated development	N	\$374.00	\$374.00	0.00%	Stat
An additional fee for each concurrence authority is payable in respect of an application that requires concurrence under the Environmental Planning & Assessment Act (not required if concurrence may be assumed)	N	\$374.00	\$374.00	0.00%	Stat
An additional fee is payable to Council for administration/processing (for each approval)	N	\$164.00	\$164.00	0.00%	Stat

GIVING OF NOTICE

Giving of notice for designated development	N	\$2,596.00	\$2,596.00	0.00%	Stat
Giving of notice for nominated integrated development, threatened species development or Class 1 aquaculture development	N	\$1,292.00	\$1,292.00	0.00%	Stat
Giving of notice for prohibited development	N	\$1,292.00	\$1,292.00	0.00%	Stat
Giving of notice for other development for which a community participation plan requires notice to be given	N	\$1,292.00	\$1,292.00	0.00%	Stat

ASSESSMENT OF AMENDED PLANS FOR AN UNDETERMINED DEVELOPMENT APPLICATION

Assessment of amended plans for an undetermined Development Application or Modification Development Application and Review of Development Application Determination and Subdivision Works Certificate - Major Amendment	N	30% of DA fee paid			Stat
Assessment of amended plans for an undetermined Development Application or Modification Development Application and Review of Development Application Determination and Subdivision Works Certificate - Minor Amendment	N	15% of DA fee paid			

SUBDIVISIONS AND STRATA SUBDIVISIONS

Torrens subdivisions – new road	N	\$777.00 plus \$65 per additional lot			Stat
Torrens subdivisions – no new road	N	\$386.00 plus \$53 per additional lot			Stat
Strata subdivisions – strata	N	\$386.00 plus \$65 per additional lot			Stat
Torrens/community/strata - Endorsement Of Documents To Create, Release, Vary Or Modify Easements, Restrictions Or Covenants	N	\$250.00	\$250.00	0.00%	

A REQUEST FOR A REVIEW OF A DEVELOPMENT APPLICATION DETERMINATION UNDER SECTION 8.3(3) EP&A ACT

In the case of a request with respect to a development application that does not involve the erection of a building, the carrying out of work or demolition of a work or building	N	50% of the fee for the original development application			Stat
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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A REQUEST FOR A REVIEW OF A DEVELOPMENT APPLICATION DETERMINATION UNDER SECTION 8.3(3) EP&A ACT [continued]

In the case of a request with respect to a development application that involves the erection of a dwelling-house with an estimated cost of \$100,000 or less	N	\$222.00	\$222.00	0.00%	Stat
In the case of a request with respect to any other development application (Estimated cost – up to \$5,000)	N	\$64.00	\$64.00	0.00%	Stat
In the case of a request with respect to any other development application (Estimated cost – \$5,001 - \$250,000)	N	\$100.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) over \$5,000			Stat
In the case of a request with respect to any other development application (Estimated cost – \$250,001 - \$500,000)	N	\$585.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000			Stat
In the case of a request with respect to any other development application (Estimated cost – \$500,001 - \$1,000,000)	N	\$833.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000			Stat
In the case of a request with respect to any other development application (Estimated cost – \$1,000,001 - \$10,000,000)	N	\$1,154.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000			Stat
In the case of a request with respect to any other development application (More than \$10,000,000)	N	\$5,540.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000			Stat

STRATA CERTIFICATES

STRATA LEGISLATION

Minimum fee	Y	\$396.00	\$396.00	0.00%	Stat
Per strata allotment (in addition to the minimum fee)	Y	\$231.00	\$231.00	0.00%	Stat
Application to modify Strata Subdivision Application	N	\$153.00	\$153.00	0.00%	Stat

REFUNDS

Where an application is withdrawn before investigations are completed	N	50% of the applicable fee or as otherwise determined by Manager Planning or Manager Building			N/A
Where a report to Council has been prepared and investigations are completed	N	NIL refund			N/A

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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TOWN PLANNING ENQUIRIES

Any investigation (requiring report and resolution of Council)	N	\$771.00	\$810.00	5.06%	Mkt
Investigation of Development Rights – rural dwellings	N	\$250.00	\$262.00	4.80%	Mkt
Investigation of existing Use Rights	N	\$250.00	\$262.00	4.80%	Mkt
General Planning enquiry requiring detailed investigation and/or archival research	N	\$250.00	\$262.00	4.80%	Mkt
Time extension to commence work on a Development Consent	N	\$150.00	\$150.00	0.00%	Mkt
Provision of certified copy of a document, map or plan under the Act, section 10.8(2)	N	\$62.00	\$62.00	0.00%	Stat

INSPECTION AND ADMINISTRATION FEES

LANDSCAPE PLAN ASSESSMENT, FINAL LANDSCAPE INSPECTION PRIOR TO OCCUPATION AND LANDSCAPE INSPECTION FOLLOWING COMPLETION OF 6 MONTHS MAINTENANCE PERIOD (PAYABLE UPON LODGEMENT OF CONSTRUCTION CERTIFICATE).

Estimated Value – Up to \$250,000	Y	\$515.00	\$541.00	5.05%	Sub
Estimated Value – \$250,000 to \$750,000	Y	\$638.00	\$670.00	5.02%	Sub
Estimated Value – Above \$750,000	Y	\$795.00	\$835.00	5.03%	Sub

ROAD NAMING FEES

1-5 names	N	\$569.00	\$597.00	4.92%	Mkt
6-10 names	N	\$853.00	\$896.00	5.04%	Mkt
More than 10 names	N	Price on application			Mkt

PRE-LODGEMENT DEVELOPMENT APPLICATION CONSULTATION FEE

For all development proposals for commercial / retail / industrial developments (excluding single dwelling houses, ancillary development and not for profit organisations)

Development Proposals up to \$1 million	Y	\$377.00	\$396.00	5.04%	Mkt
Development Proposals between \$1 million & \$5 million and/or involving the erection of between three dwellings/ units to fourteen dwellings/units	Y	\$592.00	\$622.00	5.07%	Mkt
Development Proposals exceeding \$5 million and/or development projects involving the erection of fifteen dwellings/units or more and/or subdivisions involving 25 lots or more	Y	\$1,346.00	\$1,413.00	4.98%	Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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PRE-LODGE MENT DEVELOPMENT APPLICATION CONSULTATION FEE [continued]

Follow up meeting regarding the same development	Y	Follow up meetings regarding the same development will be charged at a rate of 40% of that category described above.			Mkt
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DESIGN REVIEW PANEL

Applications based on development type in accordance with Policy	N	\$3,070.00	\$3,070.00	0.00%	Mkt
Applications required to be reviewed in accordance with Shellharbour Design Advisory Panel Policy	N	\$3,508.00	\$3,508.00	0.00%	Stat
New development proposals	N	\$3,231.00	\$3,393.00	5.01%	Mkt
Development Proposal with major re-design	N	\$3,508.00	\$3,683.00	4.99%	Mkt
Re-referral of development proposal	N	\$1,615.00	\$1,696.00	5.02%	Mkt
Additional fee for modification application that is referred to design review panel for advice	N	\$3,508.00	\$3,508.00	0.00%	Stat

FLOOD LEVELS

General Flood Information Certificate	N	\$122.00	\$128.00	4.92%	Sub
Complex Flood Information Certificate for Complying Development	N	\$424.00	\$445.00	4.95%	Mkt
Flood Model Licence to use - one off use	N	\$2,428.00	\$2,549.00	4.98%	Min

ENVIRONMENTAL SERVICES

SITE ASSESSMENT

Ecologist Site Assessment	N	\$175.00	\$184.00	5.14%	Sub
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Where an ecologist is required to conduct a site assessment as part of a Development Application conditions of consent. Council may offer to provide this service by a qualified environment officer at the fee specified. This includes assessments of Vegetation Management Plans and tree removal assessments.

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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HEALTH SERVICES

DOMESTIC EFFLUENT DISPOSAL SYSTEM

APPLICATION TO INSTALL

Application to install and operate may be applied for separately, however, if installation only has been applied for, an Occupation Certificate will not be issued until an approval to operate has been issued.

System with capacity for < 15 persons	N	\$308.00	\$323.00	4.87%	Full
System with capacity for > 15 persons	N	\$461.00	\$484.00	4.99%	Full
Amendment of application	N	\$102.00	\$107.00	4.90%	Full
Application to operate	N	\$184.00	\$193.00	4.89%	Full
Application to continue to operate on-site sewerage management system	N	\$0.00	\$109.00	∞	
Registration application fee (change of ownership)	N	\$0.00	\$68.00	∞	
Inspection fee of on-site sewerage management system	N	\$0.00	\$165.00	∞	

INSPECTIONS (IN ADDITION TO ABOVE APPLICATION FEES)

Inspection fees do not include the cost of analysis of any samples if required.

Inspection fee (maximum 30 minutes)	N	\$154.00	\$162.00	5.19%	Full
Inspection fee (in excess of 30 minutes) per hour	N	\$287.00	\$301.00	4.88%	Full

INSPECTION – COMMERCIAL PREMISES

Inspection fee (maximum 30 minutes)	N	\$154.00	\$162.00	5.19%	Mkt
Inspection fee (in excess of 30 minutes) per hour	N	\$287.00	\$301.00	4.88%	Mkt

BOARDING HOUSES – PRESCRIBED BY LEGISLATION

Refer to fee 2.5 under Fire Safety Inspections.

Inspection fee	N	Prescribed by legislation			Stat
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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INSPECTION – INDUSTRIAL PREMISES

Inspection fee (maximum 30 minutes)	N	\$154.00	\$162.00	5.19%	Mkt
Inspection fee (in excess of 30 minutes) per hour	N	\$287.00	\$301.00	4.88%	Mkt

INSPECTION - UNDERGROUND PETROLEUM STORAGE SYSTEMS (UPSS)

Inspection fee (maximum 30 minutes)	N	\$149.00	\$156.00	4.70%	Mkt
Inspection fee (in excess of 30 minutes) per hour	N	\$291.00	\$306.00	5.15%	Mkt

INSPECTION – FOOD SHOP

Improvement Notices Section 66AA(1) Food Act, 2003	N	\$0.00	\$330.00	∞	Stat
Category 1 – 1 inspection annually	N	\$154.00	\$162.00	5.19%	Mkt
Category 2 – 2 inspections annually (\$162 per inspection)	N	\$287.00	\$324.00	12.89%	Mkt
Reinspection Fee (minimum \$120.00) per hour	N	\$154.00	\$162.00	5.19%	Mkt

PUBLIC HEALTH ACT/REGULATION

Skin Penetration Inspections	N	\$0.00	\$236.00	∞	Full
Mortuary Inspections	N	\$0.00	\$399.00	∞	Full
Water cooling/warm water inspection (per tower)	N	\$0.00	\$350.00	∞	Stat
Notification of installation of warm-water/cooling water system	N	\$0.00	\$120.00	∞	Stat
Notification of installation of public swimming pool/spa pool	N	\$0.00	\$105.00	∞	Stat
Notification of skin penetration procedure	N	\$0.00	\$105.00	∞	Stat
Improvement notice or prohibition order given to occupier of premises at which there is regulated system	N	\$0.00	\$620.00	∞	Stat
Improvement notice or prohibition order in any other case	N	\$0.00	\$290.00	∞	Stat
Re-inspection of premises subject to prohibition order—per hour	N	\$0.00	\$255.00	∞	Stat

FOOD PREMISES – ANNUAL ADMINISTRATION CHARGE

Food premises with 5 or less full-time handlers at premises	N	\$144.00	\$286.00	98.61%	Stat
Food premises with 6-50 full-time food handlers at premises	N	\$266.00	\$443.00	66.54%	Stat

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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FOOD PREMISES – ANNUAL ADMINISTRATION CHARGE [continued]

Food premises with 51 or more full-time food handlers at premises	N	\$690.00	\$1,250.00	81.16%	Stat
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CARAVAN PARK / MANUFACTURED HOME ESTATE / CAMPING GROUND

Approval to operate (Section 68F(2) or (3) Local Government Act 1993) per site	N	\$9.00	\$11.00	22.22%	Mkt
Reinspection fee	N	\$140.00	\$147.00	5.00%	Mkt

CARAVAN PARK / MANUFACTURED HOME ESTATE – INSPECTIONS

Inspection of manufactured home together with any associated structures installed on the site and issuing of a certificate of completion	N	\$264.00	\$277.00	4.92%	Mkt
Reinspection of manufactured home (for issue of certificate above)	N	\$264.00	\$277.00	4.92%	Mkt

ORDERS

Where an order issued under relevant legislation is not complied with, in addition to the actual cost of completing the work specified in the order, a charge will be made to cover the Administrative Costs incurred by Council in issuing the order and conducting necessary inspections.

Administrative costs – non-compliance with orders	N	\$355.00	\$373.00	5.07%	Mkt
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REGULATION & COMPLIANCE

CAT AND DOG REGISTRATION FEES

Lifetime Registration of Cats and Dogs under the Companion Animals Act 1998 – subject to change according to Fees included in the Act.

Entire (undesexed) cat	N	\$59.00	\$59.00	0.00%	Stat
Entire cat owned by a registered breeder	N	\$59.00	\$59.00	0.00%	Stat
Desexed cat	N	\$59.00	\$59.00	0.00%	Stat
Desexed cat owned by a pensioner	N	\$29.00	\$29.00	0.00%	Stat
Entire (undesexed) dog	N	\$234.00	\$234.00	0.00%	Stat
Entire dog owned by a registered breeder	N	\$69.00	\$69.00	0.00%	Stat
Desexed dog	N	\$69.00	\$69.00	0.00%	Stat

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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CAT AND DOG REGISTRATION FEES [continued]

Desexed dog owned by a pensioner	N	\$29.00	\$29.00	0.00%	Stat
Late fee – registration/permit fee has not been paid 28 days after the date which animal is required to be registered or permit not been paid 28 days after it was due	N	\$19.00	\$19.00	0.00%	Stat
Annual Permit for undesexed cat over the age of 4 months (excludes cats kept for breeding purposes by members of recognised breeding bodies, and cats which cannot be desexed for medical reasons)	N	\$85.00	\$85.00	0.00%	Stat
Annual Permit for dogs of a restricted breed or declared to be dangerous (includes dogs already registered)	N	\$206.00	\$206.00	0.00%	Stat

POUND FEES – DOGS & CATS (COMPANION ANIMALS) – SUBJECT TO CONTRACT CHARGES

Release Fee	N	\$35.00	\$35.00	0.00%	Min
Maintenance charges (per day)	N	Will be charged at actual cost			Min
Vet expenses when incurred	N	Will be charged at actual cost			Full

IMPOUNDING FEES AND CHARGES (NOT COMPANION ANIMALS)

Release Fee	N	\$60.00	\$63.00	5.00%	Full
Driving of stock – per hour (or part thereof)	N	Will be charged at actual cost			Full
Hire of equipment	N	Will be charged at actual cost			Full
Advertising fee	N	Will be charged at actual cost			Full
Maintenance charges – all livestock – per animal per day	N	Will be charged at actual cost			Min

ABANDONED ARTICLES

Shopping trolley	N	\$96.00	\$101.00	5.21%	Full
Advertising sign	N	\$96.00	\$101.00	5.21%	Full
Motor vehicles	N	\$148.00	\$155.00	4.73%	Full
Fee plus actual cost incurred in removal, storage, and sale or disposal – Held for 30 days after notification of impounding					

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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SELF ENFORCING INFRINGEMENT NOTICE SCHEME (SEINS)

Legislation allows for a variety of offences to be enforced through the SEINS system. Council has adopted a policy that where such provision has been made in legislation that Authorised Council Officers issue on the spot infringement notices.

N

The penalty imposed shall be determined by current legislation. Refer to SEINS Manual for a comprehensive list of penalties

N/A

ENVIRONMENTAL NOTICE FEES

Environmental Notice Fees (Clean Up Notice, Prevention Notice, Noise Control Notice and Cost Compliance Notice)

N

The fee imposed shall be determined by current legislation. Refer to "Protection of the Environment Operations (General) Regulation 2009" for a list of current fees.

Stat

PROPERTY

LEASES, LICENCES AND APPROVALS - COUNCIL LAND OWNED AND MANAGED

APPLICATION FEE

Non Profit Organisations	Y	\$212.00	\$223.00	5.19%	Mkt
Commercial/Private	Y	\$420.00	\$441.00	5.00%	Mkt
Assignment or Transfer of Agreement	Y	\$420.00	\$441.00	5.00%	Sub
Applicant will also be responsible for associated legal and registration costs					

PUBLIC NOTICE

Public notice of the proposal including advertising	Y	Applicant to meet costs associated			Mkt
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PREPARATION FEE

Externally prepared on behalf of Council – at Council Officer's discretion	Y	Applicant to meet Council's and own legal costs			Mkt
Internally prepared by Council	Y	See 28.2 - Conveyancing Charges			Full

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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RENTAL

Non Profit Organisations	Y	In accordance with Council's Policies			Mkt
Commercial	Y	Market value			Mkt
Minimal annual rental fee	Y	\$646.00	\$678.00	4.95%	Mkt
Rental fee per month – Occasional or short-term use only (up to 12 months)	Y	\$646.00	\$678.00	4.95%	Mkt
50% subsidy for Government and Not For Profit Organisations					
Security Deposit	N	Equivalent to 3 months rent			Mkt
Interest Payable due to Default	N	Maximum % as per legislation – subject to change			Stat

PUBLIC LAND, RESERVES, RECREATION AREAS AND OTHER PUBLIC PLACES

COMMERCIAL FITNESS TRAINER ACTIVITIES ON APPROVED PUBLIC LAND

For Application Fee, Public Notice fee and Licence preparation fee – refer to relevant items under "Leases, Licences and Approvals - Council Land Owned and Managed".

Annual Rental 1-2 Clients per session	Y	\$707.00	\$742.00	4.95%	Mkt
Annual Rental 3-18 Clients per session	Y	\$2,114.00	\$2,220.00	5.01%	Mkt
Annual Rental 19-36 Clients per session	Y	\$3,100.00	\$3,255.00	5.00%	Mkt
Annual Rental 37-54 Clients per session	Y	\$3,874.00	\$4,068.00	5.01%	Mkt
Refundable Security Bond	N	Equivalent to 25% of the annual licence fee is payable on commencement of a licence agreement as per Council Policy.			Mkt

COMMERCIAL SURF SCHOOL ACTIVITIES

For Application fee, Public Notice and Licence preparation fee – refer to relevant items under "Leases, Licences and Approvals - Council Land Owned and Managed".

Annual Licence Fee	N	\$2,786.00	\$2,925.00	4.99%	Mkt
Security Bond	N	Refer to Item 4.1			Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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ADVERTISING DISPLAYS

For Application Fee, Public Notice and Licence preparation fee – refer to relevant items under "Leases, Licences and Approvals - Council Land Owned and Managed".

Application	Y	\$420.00	\$441.00	5.00%	Mkt
Permanent Structure – Rental per annum per sign	Y	\$828.00	\$869.00	4.95%	Mkt
Temporary – A Board – Rental per annum per sign	Y	\$166.00	\$174.00	4.82%	Mkt

SECTION 54 CERTIFICATES – LAND CLASSIFICATION

Application Fee	N	\$68.00	\$71.00	4.41%	Mkt
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EVENTS / ACTIVITIES

Small Scale - up to 100 people per day	Y	\$149.00	\$156.00	4.70%	Mkt
Small Scale - up to 100 people per day - Fast Track Fee (less than 21 days notice)	N	\$0.00	\$70.00	∞	
Medium Scale 101-1,000 people per day	Y	\$297.00	\$312.00	5.05%	Mkt
Medium Scale 101-1,000 people per day - Fast Track Fee (less than 21 days notice)	N	\$0.00	\$140.00	∞	Mkt
Large Scale - 1,000+ people per day	Y	\$445.00	\$467.00	4.94%	Mkt
Large Scale - 1,000+ people per day - Fast Track Fee (less than 21 days notice)	Y	\$0.00	\$200.00	∞	Mkt
Major	Y	Quote supplied following assessment of application			Mkt

Cancellation fee of 20% of fees associated with Small, Medium, Large and Major events / activities

Government and Non Profit Organisations	Y	50% subsidy of per day fee excluding call out fee and services provided by Council			Min
Busking Permit - Once-off	N	\$5.00	\$5.00	0.00%	
Busking Permit - Short term (3 months)	N	\$15.00	\$16.00	6.67%	
Busking Permit - Annual	N	\$41.00	\$43.00	4.88%	
Use of power per day (if available)	Y	\$64.00	\$67.00	4.69%	Mkt
For Lighting refer to 7.4					
Services provided by Council	Y	Applicant to meet Council costs			Full
Security bond - Low Risk	N	At Council Officers discretion up to Maximum of \$500			N/A

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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EVENTS / ACTIVITIES [continued]

Security bond – Medium Risk	N	\$1,000.00	\$1,000.00	0.00%	Mkt
Security bond – High risk	N	Bond payable to be determined on application.			Mkt
Key bond	N	\$60.00	\$60.00	0.00%	Min
After hours call out fee	Y	\$179.00	\$188.00	5.03%	

MARKETS

For Application fee, Public Exhibition and Licence preparation fee – refer to relevant items under "Leases, Licences and Approvals - Council Land Owned and Managed".

One-off (Per Day)	Y	\$353.00	\$371.00	5.10%	Mkt
Ongoing (Per Day)	Y	\$293.00	\$308.00	5.12%	Mkt
Security bond - Low Risk	N	At Council Officers discretion up to a maximum of \$500.			Mkt
Security bond – Medium Risk	N	\$1,000.00	\$1,000.00	0.00%	Mkt
Security bond – High risk	N	Bond payable to be determined on application.			Mkt
Key Bond	N	\$60.00	\$60.00	0.00%	Mkt
After hours call out fee	Y	\$179.00	\$188.00	5.03%	Mkt
Non Profit Organisations	Y	50% Subsidy applies to per day fee			

ACCESS VIA COUNCIL LAND

Application Fee – One off	N	\$158.00	\$166.00	5.06%	Mkt
Application Fee – One off - Fast Track (less than 21 days notice)	Y	\$0.00	\$80.00	∞	Mkt
Application Fee – Short term	N	\$312.00	\$328.00	5.13%	Mkt
Application Fee – Short term - Fast Track (less than 21 days notice)	Y	\$0.00	\$160.00	∞	Mkt
Key Bond	N	\$60.00	\$60.00	0.00%	Mkt
Security Bond – Low Risk	N	\$250.00	\$250.00	0.00%	Mkt
Security Bond - Medium risk	N	\$500.00	\$500.00	0.00%	Mkt
Security Bond – High risk	N	Bond payable to be determined on application.			Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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BASS POINT RESERVE – NIGHT DIVES

'Once-off' use	Y	\$118.00	\$124.00	5.08%	Mkt
Annual Fee	Y	\$643.00	\$675.00	4.98%	Mkt

SECTION 611 – LOCAL GOVERNMENT ACT

Annual charge applies for the time being in possession, occupation or enjoyment of a rail, pipe, wire, pole, cable, tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place	N	Determined by market valuation			Mkt
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GRAZING RIGHTS LICENCE FEES

For Preparation of Licence refer to relevant item under "Leases, Licences and Approvals - Council Land Owned and Managed".

Per Cattle per quarter	Y	\$31.00	\$33.00	6.45%	Mkt
Per Horse per quarter	Y	\$100.00	\$105.00	5.00%	Mkt

DRAINAGE RESERVES & INFRASTRUCTURE

For Application Fee, Rental, Public Notice and Lease preparation fee - refer to relevant items under "Leases, Licences and Approvals - Council Land Owned and Managed".

Application Fee	Y	\$420.00	\$441.00	5.00%	Mkt
Rental payable	Y	Determined by market valuation			Mkt

ROADS

OUTDOOR DINING FOR RESTAURANT PURPOSES – (SECTION 125 – 127 ROADS ACT 1993)

Application Fee	N	\$355.00	\$373.00	5.07%	Mkt
Zone 1 – Shellharbour City Centre - annual rate / m2	N	\$157.00	\$165.00	5.10%	Mkt
Zone 2 – Shellharbour Village - annual rate / m2	N	\$149.00	\$156.00	4.70%	Mkt
Zone 3 – Other areas - annual rate / m2	N	\$118.00	\$124.00	5.08%	Mkt

CONSENT – OTHER WORKS OR STRUCTURES OVER PUBLIC ROAD – (SECTION 139 ROADS ACT 1993)

Application Fee	N	\$355.00	\$373.00	5.07%	Mkt
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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CONSENT – OTHER WORKS OR STRUCTURES OVER PUBLIC ROAD – (SECTION 139 ROADS ACT 1993) [continued]

Minor	N	\$181.00	\$190.00	4.97%	Mkt
Major	N	\$481.00	\$505.00	4.99%	Mkt

STREET VENDING CONSENT (SECTION 139A ROADS ACT 1993)

Non Profit Organisation no charge (excluding mobile vending)

Application Fee – commercial activity only	N	\$355.00	\$373.00	5.07%	Mkt
Zone 1 – Shellharbour City Centre - annual rate / m2	N	\$145.00	\$152.00	4.83%	Mkt
Zone 2 – Shellharbour Village - annual rate / m2	N	\$140.00	\$147.00	5.00%	Mkt
Zone 3 – Other areas annual rate / m2	N	\$111.00	\$117.00	5.41%	Mkt
Mobile Vending - Community and Sporting Groups - per day	N	\$0.00	\$50.00	∞	Mkt
Mobile Vending - Commercial Activities - per day	N	\$0.00	\$140.00	∞	Mkt

ADVERTISING DISPLAYS ON COUNCIL ROAD RESERVES (OWNED AND MANAGED)

Application Fee	Y	\$420.00	\$441.00	5.00%	Mkt
Permanent Structure – Rental per annum per sign	Y	\$828.00	\$869.00	4.95%	Mkt
Temporary – A Board – Rental per annum per sign	Y	\$166.00	\$174.00	4.82%	Mkt

LEASE OF LAND (ABOVE OR BELOW) PUBLIC ROAD (SECTION 149 ROADS ACT 1993)

For Lease preparation fee - refer to relevant item under "Leases, Licences and Approvals - Council Land Owned and Managed".

Application Fee – new structures	Y	\$420.00	\$441.00	5.00%	Mkt
Rental payable – new structures	Y	Determined by market valuation			Mkt

SHORT TERM LEASES OF UNUSED ROADS – (SECTIONS 153 – 157 ROADS ACT 1993)

For Lease preparation fee and Advertising – refer to relevant items under "Leases, Licences and Approvals - Council Land Owned and Managed".

Application Fee	Y	\$460.00	\$483.00	5.00%	Full
Rental	Y	Determined by market valuation			Mkt
Rental – Community (Non Profit Organisations)	Y	\$131.00	\$138.00	5.34%	Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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APPLICATION TO FORMALLY CLOSE PUBLIC ROAD

Applicant to meet all costs including public notice, survey preparation, registration, and legal.

Application Fee	N	\$2,681.00	\$2,815.00	5.00%	Mkt
Purchase price	Y	Determined by market valuation			Mkt

ROAD INFORMATION ADVICE (SECTION 223 ROADS ACT 1993)

Application Fee	N	\$54.00	\$57.00	5.56%	Mkt
Where an external search or legal advice is required the applicant will be required to meet associated costs					

IDENTIFICATION OF ROAD BOUNDARIES (SECTION 18 ROADS ACT 1993)

Investigation fee	N	\$131.00	\$138.00	5.34%	Mkt
Additional Costs applicable	N	If a survey is conducted on the application of a person, the applicant is liable to pay to the Roads Authority the costs incurred in carrying out the survey/s			Mkt

EASEMENTS

Applicant to meet all costs including public notice, survey preparation, registration and legal.

Application Fee for creation of easement	Y	\$461.00	\$484.00	4.99%	Full
Compensation payable	Y	Determined by market valuation			Mkt
Application Fee for Extinguishment of Easement	Y	\$950.00	\$998.00	5.05%	Full

WORKS ON COUNCIL LAND (OWNED OR MANAGED, EXCLUDING ROAD RESERVES)

Any approved works will require Council to provide project management services.

Application Fee – Non Profit Organisation	N	No charge			N/A
Application Fee – Commercial / private	N	\$253.00	\$266.00	5.14%	Full
Project Management of Council approved works	N	5% of project costs			Sub

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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LOCATION FEES FOR FILMING/PHOTOGRAPHY

Ultra low impact	N	\$94.00	\$99.00	5.32%	Mkt
Low impact – 11-25 crew, <4 trucks, no construction	N	\$188.00	\$197.00	4.79%	Mkt
Medium Impact – 26-50 crew, <11 trucks, some construction	N	\$375.00	\$394.00	5.07%	Mkt
High Impact – >50 crew, >10 trucks, significant construction	N	\$621.00	\$652.00	4.99%	Mkt
Bond – Medium Impact	N	\$500.00	\$500.00	0.00%	Mkt
Bond – High Impact	N	Bond payable to be determined on application.			Mkt
Key Bond	N	\$60.00	\$60.00	0.00%	Min
Fast Track Fee - Photography - less than 21 days notice	N	\$0.00	\$100.00	∞	Mkt
Fast Track Fee - Filming - less than 21 days notice	N	\$0.00	\$200.00	∞	Mkt

COMMUNITY FACILITIES

Community facilities that may become available for hire during the financial year, the fee and charges that will apply will be in line with comparable community centres and halls.

For all cancellations within 2 weeks of the hire period, a 20% cancellation charge will occur, which will apply to the hire charge only.

COMMUNITY CENTRES

Albion Park HACC Centre (Tongarra Road)
 Albion Park (Russell Street)
 Flinders Child and Family Centre (Adam Murray Way)
 Oak Flats Neighbourhood Centre (Fisher Street)
 Shell Cove (corner Southern Cross Boulevard and Hinchinbrook Drive)
 Albion Park Rail Community Centre (corner Ash Avenue and Tongarra Road)
 Warilla (Benaud Crescent)

Hall - Casual (One-off) - per hour	Y	\$39.00	\$41.00	5.13%	Min
Hall - Regular hirer - per hour	Y	\$35.00	\$37.00	5.71%	Min
Hall - Casual (One-off) - maximum charge per day	Y	\$232.00	\$244.00	5.17%	Min
Hall - Regular hirer - maximum charge per day	Y	\$210.00	\$220.00	4.76%	Min

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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COMMUNITY CENTRES [continued]

Multipurpose Room - Casual (One-off) per hour	Y	\$30.00	\$32.00	6.67%	Min
Multipurpose Room - Regular Hirer - per hour	Y	\$27.00	\$28.00	3.70%	Min
Multipurpose Room - Maximum charge per day	Y	\$172.00	\$181.00	5.23%	Min
Multipurpose Room - Regular Hirer - Maximum charge per day	Y	\$157.00	\$165.00	5.10%	Min
Bond - High Risk	N	Bond payable to be determined on application.			Min
Meeting Room - Casual (One-off) per hour	Y	\$18.00	\$19.00	5.56%	Min
Meeting Room - Regular hirer - per hour	Y	\$16.00	\$17.00	6.25%	Min
Meeting Room - Casual (One-off) - maximum charge per day	Y	\$114.00	\$120.00	5.26%	Min
Meeting Room - Regular hirer - maximum charge per day	Y	\$101.00	\$106.00	4.95%	Min
Office - Casual (One-off) - per hour	Y	\$9.00	\$9.00	0.00%	Min
Office - Regular hirer - per hour	Y	\$8.00	\$8.00	0.00%	Min
Office - Casual (One-off) - maximum charge per day	Y	\$55.00	\$58.00	5.45%	Min
Office - Regular hirer - maximum charge per day	Y	\$50.00	\$52.00	4.00%	Min
Government and Non Profit Organisations	Y	50% of hiring fee			Min
Bond - Low Risk	N	\$250.00	\$250.00	0.00%	Min
Bond - Medium Risk	N	\$500.00	\$500.00	0.00%	
Key Bond	N	\$60.00	\$60.00	0.00%	Min
Call out Fees - after hours	Y	\$179.00	\$188.00	5.03%	Min
After hours call out fee for failing to secure building/facilities/amenities or turning off lights					
Services provided by Council	Y	Applicant to meet Council costs			Full

CENTENARY HALL (TONGARRA ROAD, ALBION PARK)

Bond - Low Risk	N	\$250.00	\$250.00	0.00%	Min
Bond - Medium Risk	N	\$500.00	\$500.00	0.00%	Min
Key Bond	N	\$60.00	\$60.00	0.00%	Min
Call out Fees - after hours	Y	\$179.00	\$188.00	5.03%	Full
After hours call out fee for failing to secure building/facilities/amenities or turning off lights					

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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CENTENARY HALL (TONGARRA ROAD, ALBION PARK) [continued]

Services provided by Council	Y	Applicant to meet Council costs			Full
Bond - High Risk	N	Bond payable to be determined on application.			Min

CENTENARY HALL - UPSTAIRS

Casual (one off) - per hour	Y	\$27.00	\$28.00	3.70%	Min
Regular Hirer – per hour	Y	\$25.00	\$26.00	4.00%	Min
Casual (one off) - maximum charge per day	Y	\$160.00	\$168.00	5.00%	Min
Regular hirer - maximum charge per day	Y	\$107.00	\$112.00	4.67%	Min
Government and Non Profit Organisations	Y	50% of hiring fee			Min

HALL (INCLUDES ANNEXE AND KITCHEN)

New Fee Structure

Casual (one off) - per hour	Y	\$53.00	\$56.00	5.66%	Min
Regular hirer - per hour	Y	\$48.00	\$50.00	4.17%	Min
Casual (one off) - maximum charge per day	Y	\$324.00	\$340.00	4.94%	Min
Regular hirer - maximum charge per day	Y	\$291.00	\$306.00	5.15%	Min
Government and Non Profit Organisations	Y	50% of hiring fee			Min

THE IMAGINARIUM

Wentworth Street, Shellharbour Village. The fees below are the standard charges. These fees might vary during the year due to specific promotional periods and seasonal issues.

EXHIBITION SPACE

Exhibition space – Per day	Y	\$30.00	\$30.00	0.00%	Min
Minimum hire of one day					

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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EXHIBITION SPACE [continued]

Organisations / Individuals – Per week	Y	\$200.00	\$200.00	0.00%	Min
This includes days required for setting up and dismantling exhibitions					
Non Profit, Community Organisations and Community Groups – Per week. Note this includes individuals offering community based workshops	Y	\$100.00	\$100.00	0.00%	Min
This includes days required for setting up and dismantling exhibitions					
Artist in Residence	Y	Cost on assessment based on application			Min
Workshops	Y	Cost on assessment based on application			Min
Special Events	Y	Cost on assessment based on application			Min

BONDS

Standard	N	\$250.00	\$250.00	0.00%	Min
Non Profit Organisations	N	\$125.00	\$125.00	0.00%	Min
Key Bond	N	\$60.00	\$60.00	0.00%	Min

CALL OUT FEE

Fee	Y	\$179.00	\$188.00	5.03%	Full
After hours call out fee for failing to secure building/facilities/amenities or turning off lights					

CIVIC CENTRE COMMUNITY ROOMS

76 Cygnet Avenue, Shellharbour City Centre. For all cancellations within 2 weeks of the event a 20% cancellation charge will occur. A deposit may be required for all events booked more than 6 weeks in advance.

There will be no refunds available if you cancel your booking within 72 hours of hire period. For cancellations within 72 hours, full charges will apply.

JUNGAH – AUDITORIUM

Paid two weeks prior to booking

Full – Standard Price – charge per hour	Y	\$138.00	\$142.00	2.90%	Min
Full – Non Profit & Government Organisations – charge per hour	Y	\$77.00	\$80.00	3.90%	Min

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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JUNGAH – AUDITORIUM [continued]

Afterhours - Full - Standard Price - charge per hour	Y	\$181.00	\$186.00	2.76%	Min
Afterhours - Full - Non Profit & Government Organisations - charge per hour	Y	\$120.00	\$124.00	3.33%	Min
Half – Standard Price – charge per hour	Y	\$83.00	\$85.00	2.41%	Min
Half – Non-Profit & Government – charge per hour	Y	\$46.00	\$48.00	4.35%	Min
Afterhours - Half - Standard Price - charge per hour	Y	\$129.00	\$133.00	3.10%	Min
Afterhours - Half - Non-profit & Government - charge per hour	Y	\$89.00	\$93.00	4.49%	Min
Full event packages	Y	Price on application (cost to cover room hire and additional resources hired)			Full
Function raising funds for registered charity/public appeal	Y	25% off the standard price			Sub

BOND

Paid two weeks prior to booking.

Auditorium hire bond: Bond – Low risk	N	\$250.00	\$250.00	0.00%	Min
Auditorium hire bond: Bond – Medium risk (limited alcohol served)	N	\$350.00	\$350.00	0.00%	Min
Auditorium hire bond: Bond – High risk (unlimited alcohol served). A higher bond may be applicable at the discretion of the Chief Executive Officer (CEO)	N	\$650.00	\$650.00	0.00%	Min
For government agencies, not-for-profit agencies and businesses that are conducting a low risk activity i.e. meeting, training, conference where no alcohol is involved	N	No Venue Hire Bond is required.			N/A
Meeting room bond	N	Determined on a case-by-case basis			Min

CALL OUT FEES

In the event that Council Staff are required to attend the Auditorium after usual business hours (Monday-Thursday, 8.30am-8.00pm & Friday 8.30am-5pm) a call out fee may apply	Y	<p>\$135 for the initial call out and an additional \$51 per hour thereafter (minimum 4-hour call out fee applies)</p> <p>Last year fee \$103 for the initial call out and an additional \$51 per hour thereafter (minimum 4-hour call out fee applies)</p>			Min
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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GARUMA AND DHANJ INDIVIDUAL MEETING ROOMS

Seats 6

Standard Price – charge per hour	Y	\$20.00	\$21.00	5.00%	Min
Standard Price – maximum charge per day	Y	\$108.00	\$113.00	4.63%	Min
Non-Profit & Government – charge per hour	Y	\$15.00	\$16.00	6.67%	Min
Non-Profit & Government – charge per day	Y	\$79.00	\$83.00	5.06%	Min
Regular Hirer - charge per hour	Y	\$15.00	\$16.00	6.67%	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.					
Regular Hirer - maximum charge per day	Y	\$84.00	\$88.00	4.76%	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.					

GARUMA AND DHANJ COMBINED MEETING ROOMS

Standard Price - charge per hour	Y	\$32.00	\$34.00	6.25%	Min
Standard Price - maximum charge per day	Y	\$168.00	\$176.00	4.76%	Min
Non-Profit & Government - charge per hour	Y	\$20.00	\$21.00	5.00%	Min
Non-Profit & Government - charge per day	Y	\$94.00	\$99.00	5.32%	Min
Regular Hirer - charge per hour	Y	\$27.00	\$28.00	3.70%	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.					
Regular Hirer - charge per day	Y	\$141.00	\$148.00	4.96%	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.					

OFFICE SPACE

Includes desk and chair

Standard Price – charge per hour	Y	\$15.00	\$16.00	6.67%	Min
Standard Price – maximum charge per day	Y	\$81.00	\$85.00	4.94%	Min
Non-Profit & Government – charge per hour	Y	\$10.00	\$11.00	10.00%	Min
Non-Profit & Government – charge per day	Y	\$66.00	\$69.00	4.55%	Min

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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OFFICE SPACE [continued]

Regular Hirer - charge per hour	Y	\$13.00	\$14.00	7.69%	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.					
Regular Hirer - maximum charge per day	Y	\$74.00	\$78.00	5.41%	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.					

GADHU ROOM (DINING)

Seats 40

Standard Price – charge per hour	Y	\$37.00	\$40.00	8.11%	Min
Standard Price – maximum charge per day	Y	\$183.00	\$200.00	9.29%	Min
Non-Profit & Government – charge per hour	Y	\$27.00	\$29.00	7.41%	Min
Non-Profit & Government – charge per day	Y	\$131.00	\$140.00	6.87%	Min
Regular Hirer - charge per hour	Y	\$32.00	\$34.00	6.25%	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.					
Regular Hirer - maximum charge per day	Y	\$158.00	\$170.00	7.59%	Min
Private, corporate and business hirers who, in a single booking, hire a facility on a minimum 10 occasions in a calendar year and paid for in one payment.					
After hours - Standard Price - charge per hour	N	\$43.00	\$83.00	93.02%	Min
After hours - Non-Profit - charge per hour	N	\$0.00	\$72.00	∞	Min

PROGRAMS

Programs	Y	Prices as advertised	Mkt
Catering	Y	Prices as applicable	Mkt

CIVIC SQUARE, THE BACKYARD AND COMMERCIAL KITCHEN

Hire of Civic Square, The Backyard or Commercial Kitchen	Y	Prices on application	Mkt
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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SET UP AND PACK UP

Set up and pack up by council staff	Y	Starts from \$45 per hour (minimum 3 hours) Last year fee Starts from \$43 per hour (minimum 3 hours)	Min
Cleaning fee	Y	\$45 per hour Last year fee \$43 per hour	Min

LOST OR BROKEN ITEMS

The hirer will be responsible for and will be required to make good any damage to any property and furniture, appliance or fittings, crockery, cutlery and glassware.

Glasses	Y	\$1.00	\$1.00	0.00%	Full
Coffee cups	Y	\$3.00	\$3.00	0.00%	Full
Saucers	Y	\$2.00	\$2.00	0.00%	Full
Dinner plates	Y	\$11.00	\$12.00	9.09%	Full
Entree plates and bowls	Y	\$5.00	\$5.00	0.00%	Full
Glass jugs	Y	\$30.00	\$32.00	6.67%	Full
Urn	Y	\$342.00	\$359.00	4.97%	Full

OTHER CHARGES

Security guards may be required for high risk events	Y	Prices as applicable			Full
		Last year fee Up to \$70 per hour			
Tea and coffee per person	Y	\$2.00	\$2.00	0.00%	Sub
Table cloths (round or rectangle) each	Y	\$10.00	\$10.00	0.00%	Sub
Additional hire items	Y	Can be sourced by council at cost plus 10%			Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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CEMETERY

- Resident Fees are available to those who currently reside in the Shellharbour City Council Local Government Area (LGA) or those who have recently left the LGA and moved into assisted living or aged care and will be assessed on a case by case basis.
- Saturday Operational services may be available dependant on staff availability. Saturday operational services will be charged at a higher rate to cover overtime requirements.
- Operational services are available Monday to Friday 7.30am - 2.00pm.

CEMETERY ADMINISTRATION FEES

Application to Install Granite Plaque	Y	\$123.00	\$129.00	4.88%	Mkt
Research of Interment Rights (Prior to 1990)	N	\$52.00	\$55.00	5.77%	Full
Administrative Fee for transfer or modification to existing Interment Right	N	\$107.00	\$112.00	4.67%	Full
Application to Construct a Monument/Headstone	N	\$302.00	\$317.00	4.97%	Full
Surrender of Unwanted Burial Plot - refund of the Original Purchase Price - less 10% Admin Fee	Y				Full
Annual Registration Fee for Approved Contractor to Carry out Work in Council Cemeteries	N	\$219.00	\$230.00	5.02%	Full

CEMETERY RESERVATION FEES - SHELLHARBOUR

PLACEMENT OF ASHES

Brick Wall of Niches - Resident Fee	Y	\$617.00	\$648.00	5.02%	Full
Brick Wall of Niches – Non Resident Fee	Y	\$874.00	\$918.00	5.03%	Full
Granite Wall of Niches - Resident Fee	Y	\$1,203.00	\$1,263.00	4.99%	Full
Granite Wall of Niches – Non Resident Fee	Y	\$1,689.00	\$1,773.00	4.97%	Full
Memorial Garden Single Plot - Resident Fee	Y	\$617.00	\$648.00	5.02%	Full
Memorial Garden Single Plot – Non Resident Fee	Y	\$863.00	\$906.00	4.98%	Full
Memorial Garden Central Double Granite Memorial Plot - Resident	Y	\$1,933.00	\$2,030.00	5.02%	Full
Memorial Garden Central Double Granite Memorial Plot - Non Resident	Y	\$2,558.00	\$2,686.00	5.00%	Full
Council Landscaped Rockery - Resident Fee	Y	\$5,154.00	\$5,412.00	5.01%	Full
Council Landscaped Rockery – Non Resident Fee	Y	\$5,934.00	\$6,231.00	5.01%	Full

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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BURIAL

LAWN SECTION

Lawn Plot Single Depth - Resident Fee	Y	\$2,903.00	\$3,048.00	4.99%	Full
Lawn Plot Double Depth - Resident Fee	Y	\$3,543.00	\$3,720.00	5.00%	Full
Lawn Plot Single Depth – Non Resident Fee	Y	\$3,827.00	\$4,018.00	4.99%	Full
Lawn Plot Double Depth – Non Resident Fee	Y	\$4,468.00	\$4,691.00	4.99%	Full

MONUMENT / HEADSTONE

Monument / Headstone Plots Single Depth – Resident Fee	Y	\$4,589.00	\$4,818.00	4.99%	Full
Monument / Headstone Plots Double Depth – Resident Fee	Y	\$5,327.00	\$5,593.00	4.99%	Full
Monument / Headstone Plots Single Depth – Non Resident Fee	Y	\$5,839.00	\$6,131.00	5.00%	Full
Monument / Headstone Plots Double Depth – Non Resident Fee	Y	\$6,551.00	\$6,879.00	5.01%	Full

CEMETERY RESERVATION FEES - ALBION PARK

PLACEMENT OF ASHES

Granite Wall of Niches - Resident Fee	Y	\$1,203.00	\$1,263.00	4.99%	Full
Granite Wall of Niches – Non Resident Fee	Y	\$1,689.00	\$1,773.00	4.97%	Full
Memorial Garden Single Plot - Resident Fee	Y	\$1,203.00	\$1,263.00	4.99%	Full
Memorial Garden Single Plot – Non Resident Fee	Y	\$1,689.00	\$1,773.00	4.97%	Full

BURIAL

LAWN AND HEADSTONE SECTIONS

Lawn or Headstone Plot Single Depth - Resident Fee	Y	\$1,934.00	\$2,031.00	5.02%	Full
Lawn or Headstone Plot Double Depth - Resident Fee	Y	\$2,362.00	\$2,480.00	5.00%	Full
Lawn or Headstone Plot Single Depth – Non Resident Fee	Y	\$2,551.00	\$2,679.00	5.02%	Full
Lawn or Headstone Plot Double Depth – Non Resident Fee	Y	\$2,979.00	\$3,128.00	5.00%	Full

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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MONUMENT SECTION - LAYOUT A

Monument - Layout A Plots Single Depth – Resident Fee	Y	\$3,060.00	\$3,213.00	5.00%	Full
Monument - Layout A Plots Double Depth – Resident Fee	Y	\$3,550.00	\$3,728.00	5.01%	Full
Monument - Layout A Plots Single Depth – Non Resident Fee	Y	\$3,893.00	\$4,088.00	5.01%	Full
Monument - Layout A Plots Double Depth – Non Resident Fee	Y	\$4,366.00	\$4,584.00	4.99%	Full

OLD MONUMENT / HEADSTONE SECTION - LAYOUT B

Old Monument / Headstone - Layout B Plots Single Depth – Resident Fee	Y	\$2,077.00	\$2,181.00	5.01%	Full
Old Monument / Headstone - Layout B Plots Double Depth – Resident Fee	Y	\$2,551.00	\$2,679.00	5.02%	Full
Old Monument / Headstone - Layout B Plots Single Depth – Non Resident Fee	Y	\$2,720.00	\$2,856.00	5.00%	Full
Old Monument / Headstone - Layout B Plots Double Depth – Non Resident Fee	Y	\$3,266.00	\$3,429.00	4.99%	Full

CEMETERY OPERATIONAL FEES

PLACEMENT OF ASHES

BRICK WALL OF NICHES - SHELLHARBOUR CEMETERY ONLY

Deposition of Ashes & Placement of Plaque (fee includes plaque) - Weekdays	Y	\$660.00	\$693.00	5.00%	Full
Deposition of Ashes and Placement of Plaque (fee includes plaque) - Saturdays	Y	\$990.00	\$1,040.00	5.05%	Full
Placement of Plaque only - No Ashes (fee includes plaque)	Y	\$326.00	\$342.00	4.91%	Full
Cast Bronze Vase Only	Y	\$211.00	\$222.00	5.21%	Full
Removal of Ashes and Plaque	Y	\$383.00	\$402.00	4.96%	Full

GRANITE WALL OF NICHES

Fee includes standard plaque. Additional lines and motifs will be charged at cost including GST.

Deposition of Ashes & Placement of Plaque (fee includes plaque) - Weekdays	Y	\$833.00	\$875.00	5.04%	Full
Deposition of Ashes & Placement of Plaque (fee includes plaque) - Saturdays	Y	\$1,242.00	\$1,304.00	4.99%	Full
Placement of Plaque Only - No Ashes (fee includes plaque)	Y	\$576.00	\$605.00	5.03%	Full
Removal and Ashes and Plaque	Y	\$383.00	\$402.00	4.96%	Full

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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MEMORIAL GARDEN

Deposition of Ashes & Placement of Plaque (fee includes single size plaque) - Weekdays	Y	\$732.00	\$769.00	5.05%	Full
Deposition of Ashes & Placement of Plaque (fee includes single size plaque) - Saturdays	Y	\$1,118.00	\$1,174.00	5.01%	Full
Placement of Plaque Only - No Ashes (fee includes single size plaque)	Y	\$297.00	\$312.00	5.05%	Full
Removal of Ashes & Plaque	Y	\$383.00	\$402.00	4.96%	Full

COUNCIL FAMILY ROCKERIES

Single Deposition of Ashes (fee excludes placement of plaque) - Weekdays	Y	\$633.00	\$665.00	5.06%	Full
Single Deposition of Ashes & Placement of Plaque (fee excludes plaque) - Saturdays	Y	\$939.00	\$986.00	5.01%	Full
Cast Bronze Standard Plaque (includes placement)	N	\$397.00	\$417.00	5.04%	Full
Placement of one Plaque only - No Ashes (fee excludes plaque)	Y	\$137.00	\$144.00	5.11%	Full
Removal of Ashes and Plaque	Y	\$383.00	\$402.00	4.96%	Full

LAWN / HEADSTONE & MONUMENT SECTIONS

Where ashes are placed in a monument, the applicant is responsible for the removal and refitting of any of the monument/ledger on the plot.

Single Deposition of Ashes (fee excludes placement of plaque) - Weekdays	Y	\$633.00	\$665.00	5.06%	Full
Single Deposition of Ashes (fee excludes placement of plaque) - Saturday	Y	\$939.00	\$986.00	5.01%	Full
Placement of Plaque Only - No Ashes (fee excludes plaque)	Y	\$137.00	\$144.00	5.11%	Full
Removal of Ashes and Plaque	Y	\$383.00	\$402.00	4.96%	Full

INTERMENTS

Additional charges will apply when services provided at the Cemetery require the attendance of Council's staff outside the hours of 7:00am - 2:00pm Monday to Friday. These charges will be quoted at the time of application.

INTERMENTS - ALL SITES

First Interment - Single/Double Depth Plot - Weekdays	Y	\$2,236.00	\$2,348.00	5.01%	Full
First Interment - Single/Double Depth Plot - Saturdays	Y	\$3,102.00	\$3,257.00	5.00%	Full
Second Interment - Double Depth - Weekdays	Y	\$1,904.00	\$1,999.00	4.99%	Full
Second Interment - Double Depth - Saturdays	Y	\$2,775.00	\$2,914.00	5.01%	Full

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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INTERMENTS - ALL SITES [continued]

Infant First and Second Interment - Weekdays	Y	\$939.00	\$986.00	5.01%	Full
Infant First and Second Interment - Saturdays	Y	\$1,192.00	\$1,252.00	5.03%	Full
Pre-Digging of Reserved Plot Single Depth - Weekdays	Y	\$2,363.00	\$2,481.00	4.99%	Full
Pre-Digging of Reserved Plot Double Depth - Weekdays	Y	\$2,686.00	\$2,820.00	4.99%	Full
Burial in a Prepared Site - Weekday	Y	\$1,220.00	\$1,281.00	5.00%	Full
Burial in a Prepared Site - Saturday	Y	\$1,843.00	\$1,935.00	4.99%	Full

EXHUMATION FEE

Exhumation - Weekdays Only - Charged at Cost plus 35%	Y				Full
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CEMETERY PLAQUE FEES

Additional lines & motifs will be charged at cost including GST.

Single/Double Cast Bronze Standard Plaque	Y	\$947.00	\$994.00	4.96%	Full
Double Cast Bronze Standard Plaque with one detachable plate	Y	\$1,263.00	\$1,326.00	4.99%	Full
Additional detachable plate for Cast Bronze Plaque	Y	\$420.00	\$441.00	5.00%	Full
Non-Standard Plaques will be quoted by Council's supplier and charged at cost plus 20%	Y				

OTHER MEMORIALS

For other locations - not applicable at either Shellharbour or Albion Park Cemetery

Memorial Seat & Plaque - new park bench seat suitable to location, including concrete base slab (as required), plaque and plaque installation (Subject to Approval)	N	\$3,959.00	\$4,157.00	5.00%	Full
Addition of Memorial Plaque to existing Council Asset - Size and style determined by Council (Subject to Approval)	Y	\$310.00	\$326.00	5.16%	Full

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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SPORTSFIELDS

APPLICATION

APPLICATION TO BOOK SPORTSFIELD

Season (summer / winter) Bookings per sportsground	Y	\$102.00	\$107.00	4.90%	Min
Pre-Season Bookings per sportsground	Y	\$51.00	\$54.00	5.88%	Min

FEES

Call out fee	Y	\$179.00	\$188.00	5.03%	Full
After hours call out fee for failing to secure building/facilities/amenities or turning off lights					

BONDS

Wet Weather Bond	N	\$1,000.00	\$1,000.00	0.00%	Min
Key Bond	N	\$60.00	\$60.00	0.00%	Min

FACILITIES FEE

Canteen - per season	Y	\$172.00	\$181.00	5.23%	Min
Storage	Y	Council removal of items will be charged to the club			Full

SCHOOLS

For carnivals and gala days	Y	\$53.00	\$56.00	5.66%	Min
For all weekly sport and physical education classes	Y	Free			N/A

CASUAL USERS

Activities outside of standard club training and competition (e.g. clinics and development days). Cancellation fee of 20% within 14 days of booking. For Lighting charges refer to "Sportsfield Utilities".

Hourly use fee charged per sportsground	Y	\$37.00	\$39.00	5.41%	Min
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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RECREATION FEE

This Season Charge Applies Per Registered Player, Per Season – Not Per Field Used.

TOUCH FOOTBALL, OZTAG & NETBALL

The following range of players discounts apply: 20% – 1-50 Players, 15% – 51-100 Players, 10% – 101-150 Players, 5% – 151-200 Players, 0% – 201 +.

Senior registered player	Y	\$23.00	\$24.00	4.35%	Min
Junior registered player	Y	\$14.00	\$15.00	7.14%	Min

FOR ALL OTHER CODES

The following range of players discounts apply: 20% – 1-50 Players, 15% – 51-100 Players, 10% – 101-150 Players, 5% – 151-200 Players, 0% – 201 +.

Senior registered player	Y	\$33.00	\$35.00	6.06%	Min
Junior registered player	Y	\$20.00	\$21.00	5.00%	Min

AGILITY & TRAINING CLUBS INCLUDES (DOG, HORSE & OTHER)

The following range of member discounts apply: 20% - 1-50 Members, 15% - 51-100 Members, 10% - 101-150 Members, 5% - 151-200 Members, 0% - 201 +.

Per registered member per season per sportsground	Y	\$16.00	\$17.00	6.25%	Min
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SPORTSFIELD UTILITIES

LIGHTING

Fields can move between the tiered levels (subject to works).

Tier 1 - Competition lights per hour	Y	\$43.00	\$45.00	4.65%	Min
Tier 2 - Training Lights per hour	Y	\$22.00	\$23.00	4.55%	Min
Tier 3 - General Lighting per hour	Y	\$11.00	\$12.00	9.09%	Min
Croom Netball Courts Lights per hour – Courts 1 & 2	Y	\$14.00	\$15.00	7.14%	Min
Croom Netball Courts Lights per hour – Courts 3 & 4	Y	\$14.00	\$15.00	7.14%	Min
Croom Netball Courts Lights per hour – Courts 5 & 6	Y	\$14.00	\$15.00	7.14%	Min

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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LIGHTING [continued]

Croom Netball Courts Lights per hour – All Courts	Y	\$43.00	\$45.00	4.65%	Min
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WATER

Excess water usage	Y	Charged to the clubs at cost to Council			Min
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Charged to the clubs at cost to Council

WASTE AND CLEANING

Removal of Waste	Y	Cost recovery for services provided by Council per hour. Excess weight charges will be charged to the clubs at cost to Council.			Full
Cleaning fee	Y	At cost to Council – applied if sportfields and/or amenities are left in an unfit state after use			Full

MOWING

Additional mowing requests for sportsfields – outside of standard maintenance schedule	Y	At cost to Council – quote to be provided for each application			Full
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TENNIS COURT HIRE

Croome Road, Albion Park

Day court hire only - per hour	Y	\$8.00	\$8.00	0.00%	Min
Night court hire only - per hour, includes use of lights	Y	\$12.00	\$13.00	8.33%	Min
Key Bond	N	\$60.00	\$60.00	0.00%	Mkt

SHELLHARBOUR CITY STADIUM

The Director of Amenity and Assets has the ability to vary or waive stadium fees from time to time for the purpose of facilitating Council stadium promotional activities.

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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INDOOR COURTS

Hire fees are maximum \$ per hour per court/ room unless noted otherwise.

Event Booking	Y	The pricing structure for the bookings will be based on specific requirements and a quotation will be given.			Mkt
Senior Fees - Per Court Per Hour	Y	\$80.00	\$80.00	0.00%	Mkt
Junior Fees - Per Court Per Hour	Y	\$60.00	\$60.00	0.00%	Mkt
School Sport Concession - Per Court Per Hour	Y	\$40.00	\$45.00	12.50%	Mkt

AIR CONDITIONED FUNCTION ROOM

The pricing structure for the bookings will be based on specific requirements and a quotation will be given.

Room Booking	Y	The pricing structure for the bookings will be based on specific requirements and a quotation will be given.			Mkt
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AIR CONDITIONED CONFERENCE ROOM

The pricing structure for the bookings will be based on specific requirements and a quotation will be given.

Room Booking	Y	The pricing structure for the bookings will be based on specific requirements and a quotation will be given.			Mkt
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AIR CONDITIONED MEETING ROOM

The pricing structure for the bookings will be based on specific requirements and a quotation will be given.

Room Booking	Y	The pricing structure for the bookings will be based on specific requirements and a quotation will be given.			Mkt
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COMPETITION AND ACTIVITY FEES

Hire fees are maximum \$ per hour per court/ room unless noted otherwise.

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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COMPETITION AND ACTIVITY FEES [continued]

Pickle Ball – Casual fee per player	Y	\$10.00	\$10.00	0.00%	Mkt
Badminton – Casual fee per player	Y	\$10.00	\$10.00	0.00%	Mkt
Basketball – Junior fee per player per competition	Y	\$195.00	\$205.00	5.13%	Mkt
Basketball – Senior fee per player per competition	Y	\$210.00	\$230.00	9.52%	Mkt
Netball – Junior fee per player per competition	Y	\$150.00	\$158.00	5.33%	Mkt
Netball – Senior fee per player per competition	Y	\$195.00	\$210.00	7.69%	Mkt
Cadet Basketball – player fee per competition	Y	\$195.00	\$205.00	5.13%	Mkt
Sporting Skills 4 Life Program – Fee per person per program	Y	\$105.00	\$120.00	14.29%	Mkt
Junior Basketball Development	Y	\$105.00	\$110.00	4.76%	Mkt
Basketball per person p/hr Off Peak (Mon-Fri 8.30am-3.30pm)	Y	\$7.00	\$10.00	42.86%	
Basketball per person p/hr Peak - (Mon-Fri 4:00pm onwards)	Y	\$12.00	\$15.00	25.00%	Mkt
Basketball per person p/hr - (Sat -Sun)	Y	The pricing structure for this booking will be based on specific requirements and a quotation will be given.			Full

BIRTHDAY PARTIES

2 hour minimum hire time.

SPORTS PARTY

The pricing structure for the kiosk is based on cost price plus profit margin plus gst.

Weekdays	Y	\$310.00	\$350.00	12.90%	Mkt
Saturdays	Y	\$380.00	\$400.00	5.26%	Mkt
Sundays	Y	\$410.00	\$430.00	4.88%	Mkt
Bubble Soccer Birthday Party	Y	\$420.00	\$440.00	4.76%	Mkt

BOOKING SURCHARGES

In addition to hire fees

Additional labour, equipment, materials, catering, cleaning & repairs	Y	Reimbursement of costs plus GST			Full
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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ADVERTISING SPACE – INTERNAL WALL PANELS 2.4M BY 1.2M

\$ per panel per week

Advertising Space	Y	\$15.00	\$16.00	6.67%	Mkt
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AQUATICS

The Director of Amenity and Assets has the ability to vary or waive Pool Fees from time to time for the purpose of facilitating Council pool promotion activities.

ALBION PARK & WARILLA POOLS

Pools are closed in Winter. Please refer to Councils Website for season dates.

ADMISSION CHARGES

Adult	Y	\$4.00	\$5.00	25.00%	Min
Concession	Y	\$2.00	\$3.00	50.00%	Min
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					
Family	Y	\$8.00	\$10.00	25.00%	Min
Defined by Medicare Card					
Spectators	Y	Free			N/A
Accompanying swimmers					

LANE HIRE

Off Peak - per lane per Hour	Y	\$19.00	\$20.00	5.26%	Min
Peak - per lane per Hour	Y	\$24.00	\$25.00	4.17%	Min
Peak Hours are 6am-9am & 3pm-6pm					

CARNIVALS - PER HOUR

Including Swimming Clubs and Schools.

Monday to Friday - normal operating hours, per hour	Y	\$92.00	\$97.00	5.43%	Min
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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CARNIVALS - PER HOUR [continued]

Saturday - per hour	Y	\$118.00	\$124.00	5.08%	Min
Sunday and Public Holidays - per hour	Y	\$138.00	\$145.00	5.07%	Min
Professional Coach Licence Fee	Y	\$328.00	\$344.00	4.88%	Min
Additional cleaning charges applicable to any booking where grounds and amenities not left in a clean and tidy condition	Y	\$308.00	\$323.00	4.87%	Min

SCHOOL SPORT AND SCHOOL COMPETENCY ASSESSMENTS

(Cold water pools only, lane hire applicable)

Concession	Y	\$1.00	\$1.00	0.00%	Min
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DEPARTMENT OF EDUCATION LEARN TO SWIM PROGRAM

(Cold water pools only, lane hire applicable)

Concession	Y	Concession available			Min
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INFLATABLE HIRE FOR SCHOOLS/GROUPS

The 50m pool is only available during summer.

Up to 40 Children for 1 hour	Y	\$180.00	\$189.00	5.00%	Min
41-60 Children for 1 hour	Y	\$277.00	\$291.00	5.05%	Min
61-80 Children for 1 hour	Y	\$369.00	\$387.00	4.88%	Min
Up to 40 Children for 2 hours	Y	\$256.00	\$269.00	5.08%	Min
41-60 Children for 2 hours	Y	\$379.00	\$398.00	5.01%	Min
61-80 Children for 2 hours	Y	\$507.00	\$532.00	4.93%	Min

OAK FLATS 50M POOL (SUMMER SEASON)

Winter and Summer seasons as defined on Councils website.

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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ADMISSION CHARGES

Adult	Y	\$4.00	\$5.00	25.00%	Min
Concession	Y	\$2.00	\$3.00	50.00%	Min
Concession rates apply to school age children, full time students, unemployed, pensioners and senior cardholders. Concession only applies to cardholder not independents.					
Family	Y	\$8.00	\$10.00	25.00%	Min
Spectator accompanying Swimmers	N	Free			

LANE HIRE

Off Peak - per lane per hour	Y	\$19.00	\$20.00	5.26%	Min
Peak - per lane per hour	Y	\$24.00	\$25.00	4.17%	Min
Peak Hours 6am-9am and 3pm-6pm					

CARNIVALS PER HOUR

Monday - Friday (in normal operating hours, per hour)	Y	\$92.00	\$97.00	5.43%	Min
Saturday - per hour	Y	\$118.00	\$124.00	5.08%	Min
Sundays and Public Holidays - per hour	Y	\$138.00	\$145.00	5.07%	Min
Professional Coach Licence Fee	Y	\$328.00	\$344.00	4.88%	Min
Additional Cleaning Charges applicable to any booking where grounds and amenities not left in a clean and tidy condition	Y	\$308.00	\$323.00	4.87%	Min

SCHOOL SPORT / SCHOOL COMPETENCY ASSESSMENTS

Cold Water Pool only. Lane Hire Applicable.

Concession	Y	\$1.00	\$1.00	0.00%	Min
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DEPARTMENT OF EDUCATION LEARN TO SWIM PROGRAM

Cold Water Pool only. Lane Hire Applicable.

Concession	Y	\$0.00	\$0.00	0.00%	Min
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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INFLATABLE HIRE FOR SCHOOLS/GROUPS

The 50m pool is only available during summer.

Up to 40 Children for 1 hour	Y	\$180.00	\$189.00	5.00%	Min
41- 60 Children for 1 hour	Y	\$277.00	\$291.00	5.05%	Min
61-80 Children for 1 hour	Y	\$369.00	\$387.00	4.88%	Min
Up to 40 Children for 2 hours	Y	\$256.00	\$269.00	5.08%	Min
41-60 Children for 2 hours	Y	\$379.00	\$398.00	5.01%	Min
61-80 Children for 2 hours	Y	\$507.00	\$532.00	4.93%	Min

OAK FLATS 50M POOL (WINTER SEASON) AND OAK FLATS 25M POOL (ALL YEAR)

Winter and Summer seasons as defined on Councils website.

ADMISSION CHARGES

Adults	Y	\$6.00	\$6.50	8.33%	Min
Concession	Y	\$3.00	\$3.50	16.67%	Min
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					
Spectators	Y	Free			N/A
Accompanying swimmers					
Family	Y	\$12.00	\$13.00	8.33%	Min
Defined by Medicare Card					

LANE HIRE

Peak - per lane per hour	Y	\$31.00	\$33.00	6.45%	Min
Off Peak - per lane per hour (all other times)	Y	\$24.00	\$25.00	4.17%	Min
Peak hours 6am–9am & 3pm-6pm					

BIRTHDAY PARTIES – 25M HEATED POOL

2 hours with 1.5 hours in pool with inflatable.

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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BIRTHDAY PARTIES – 25M HEATED POOL [continued]

Saturday	Y	\$350.00	\$370.00	5.71%	Mkt
Sunday	Y	\$400.00	\$420.00	5.00%	Mkt

POOL PASSES

SUMMER PASSES (EX. OAK FLATS 25M HEATED POOL)

SUMMER SEASON PASS

Adult	Y	\$128.00	\$134.00	4.69%	Min
Concession	Y	\$64.00	\$67.00	4.69%	Min
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					
Family	Y	\$256.00	\$268.00	4.69%	Min

SWIM ENTRY PASS - 25 SWIM VISITS

Adult	Y	\$80.00	\$84.00	5.00%	Min
Concession	Y	\$40.00	\$42.00	5.00%	Min
Concession rates apply to school age children, full-time students, unmemployed, pensioners and senior cardholders. Concession only applies to cadholder no dependants.					

SWIM ENTRY PASS -10 SWIM VISITS

Adult	Y	\$32.00	\$34.00	6.25%	Min
Concession	Y	\$16.00	\$17.00	6.25%	Min
Concession rates apply to school age children, full-time students, unemployed, pensioners and senior cardholders. Concession only applies to cardholder not dependants.					

SUMMER PASSES (INC. OAK FLATS 25M HEATED POOL)

SUMMER SEASON PASS

Heated Pool

Adult	Y	\$210.00	\$220.00	4.76%	Min

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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SUMMER SEASON PASS [continued]

Concession	Y	\$105.00	\$110.00	4.76%	Min
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					
Family	Y	\$420.00	\$441.00	5.00%	Min
Defined by Medicare Card					

SWIM ENTRY PASS - 25 SWIM VISITS

Heated Pool

Adults	Y	\$120.00	\$126.00	5.00%	Min
Concession	Y	\$60.00	\$63.00	5.00%	Min
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					

SWIM ENTRY PASS - 10 SWIM VISITS

Heated Pool

Adults	Y	\$48.00	\$50.00	4.17%	Min
Concession	Y	\$24.00	\$25.00	4.17%	Min
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					

WINTER PASSES (OAK FLATS ONLY)

WINTER SEASON PASS

Adult	Y	\$128.00	\$134.00	4.69%	Min
Concession	Y	\$64.00	\$67.00	4.69%	Min
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					
Family	Y	\$256.00	\$269.00	5.08%	Min
Defined by Medicare Card					

SWIM ENTRY PASS - 25 SWIM VISITS

Adult	Y	\$92.00	\$97.00	5.43%	Min
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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SWIM ENTRY PASS - 25 SWIM VISITS [continued]

Concession	Y	\$46.00	\$48.00	4.35%	Min
Concession rates apply to school age children, full time students, unemployed, pensioners and senior cardholders. Concession only applies to cardholder not independents.					

SWIM ENTRY PASS - 10 SWIM VISITS

Adult	Y	\$42.00	\$44.00	4.76%	Min
Concession	Y	\$21.00	\$22.00	4.76%	Min
Concession rates apply to school age children, full time students, unemployed, pensioners and senior cardholders. Concession only applies to cardholder not independents.					

ANNUAL PASS

The pass will apply from the start of the Summer season (September school holidays) and remain valid until the end of the Winter season for all pools (subject to seasonal operations).

Adult	Y	\$256.00	\$269.00	5.08%	Min
Concession	Y	\$123.00	\$129.00	4.88%	Min
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					
Family	Y	\$507.00	\$532.00	4.93%	Min
Defined by Medicare Card					

SWIMMING CLUB ALL POOLS

Swimming Club Recreation fees in addition to applicable Lane Hire.

Winter and Summer seasons as defined on Councils website.

SWIMMING CLUB FEES

Swimming Club Point Score per hour	Y	\$92.00	\$97.00	5.43%	Min
Senior Registered member per season	Y	\$30.00	\$32.00	6.67%	Min
The following range of discounts apply: 20% – 1-50 Members, 15% – 51-100 Members, 10% – 101-150 Members, 5% – 151-200 Members, 0% – 201 +					
Junior Registered member per season	Y	\$19.00	\$20.00	5.26%	Min
The following range of discounts apply: 20% – 1-50 Members, 15% – 51-100 Members, 10% – 101-150 Members, 5% – 151-200 Members, 0% – 201 +					

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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SWIMMING CLUB FEES [continued]

Senior Registered member per year	Y	\$60.00	\$63.00	5.00%	Min
The following range of discounts apply: 20% – 1-50 Members, 15% – 51-100 Members, 10% – 101-150 Members, 5% – 151-200 Members, 0% – 201 +					
Junior Registered member per year	Y	\$38.00	\$40.00	5.26%	Min
The following range of discounts apply: 20% – 1-50 Members, 15% – 51-100 Members, 10% – 101-150 Members, 5% – 151-200 Members, 0% – 201 +					

PROGRAMS

LEARN TO SWIM PER CLASS

Includes pool entry fee.

Concession	N	\$16.00	\$17.00	6.25%	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners and senior cardholders. Concession only applies to cardholder not dependents.					
Additional Concession	N	\$13.00	\$14.00	7.69%	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners and senior cardholders. Concession only applies to cardholder not dependents.					

TEN WEEK LEARN TO SWIM PROGRAM

Lesson per week, includes pool entry fee.

Concession	N	\$145.00	\$152.00	4.83%	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					
Additional Concession	N	\$125.00	\$131.00	4.80%	Mkt

SQUAD TRAINING PER WEEK - UP TO 3 SESSIONS

Includes pool entry.

Concession	Y	\$16.50	\$17.50	6.06%	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					
Additional Concession	Y	\$12.50	\$14.00	12.00%	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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FIVE DAY INTENSIVE LEARN TO SWIM PROGRAM

Includes pool entry fee.

Concession	N	\$77.00	\$81.00	5.19%	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					
Additional Concession	N	\$62.00	\$65.00	4.84%	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					

PRIVATE LESSON

Includes pool entry fee.

Single Lesson – Adult or Concession	N	\$45.00	\$50.00	11.11%	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					
Single Lesson – Additional Adult or Concession	N	\$30.00	\$35.00	16.67%	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					

AQUAAEROBICS

One hour duration, Includes pool entry fee.

Adult - Single Class	Y	\$14.50	\$15.00	3.45%	Mkt
Concession - Single Class	Y	\$10.50	\$11.00	4.76%	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					
Adult - 10 Classes	Y	\$100.00	\$105.00	5.00%	Mkt
Concession - 10 Classes	Y	\$75.00	\$79.00	5.33%	Mkt
Concession rates apply to school age children, full-time students, unemployed, pensioners, and senior cardholders. Concession only applies to cardholder not dependents.					
Adult - 25 Classes	Y	\$215.00	\$225.00	4.65%	Mkt
Concession - 25 Classes	Y	\$155.00	\$162.00	4.52%	Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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AQUATIC SEQUENCE RESCUE

Aquatic Sequence Rescue: Police/Airlines/Army etc	Y	\$10.00	\$11.00	10.00%	Mkt
This includes pool entry/ equipment required / admin for forms to be completed.					

BEACHES

Only at Shellharbour patrolled beaches within Shellharbour Local Government Area.

Lifeguard Hire Monday - Sunday	Y	The pricing structure for the booking will be based on specific requirements and a quotation will be given.			Mkt
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CAMPING FEES – SHELLHARBOUR BEACHSIDE HOLIDAY PARK

The displayed rate is the maximum tariff payable and the tariffs may attract a discount of up to 15% depending on occupancy levels. Discount of 10% to be provided to all NRMA members (capped at \$60 in High and Premium Seasons).

PREMIUM SEASON

Premium Season: 29 Sep 23 - 1 Oct 23 Labour Day; 20 Dec 23 - 27 Jan 24 Christmas; 28 Mar 24 - 31 Mar 24 Easter; 24 Apr 2024 27 Apr 2024 (ANZAC Weekend); and 07 Jun 24 - 09 Jun 24 Queen's Birthday. Prices for 2 or Less People. Minimum booking lengths may apply.

The View - per night	Y	\$453.00	\$470.00	3.75%	Mkt
Beachside Villa - per night	Y	\$419.00	\$436.00	4.06%	Mkt
Oceanside Villa - per night	Y	\$354.00	\$369.00	4.24%	Mkt
The Point - per night	Y	\$325.00	\$340.00	4.62%	Mkt
Park Cabin - per night	Y	\$296.00	\$308.00	4.05%	Mkt
Spa Cabin - per night	Y	\$313.00	\$328.00	4.79%	Mkt
Beach Hut No Ensuite - per night	Y	\$182.00	\$190.00	4.40%	Mkt
Beach Cabin - per night	Y	\$236.00	\$246.00	4.24%	Mkt
Powered Waterfront Site - per night	Y	\$87.00	\$94.00	8.05%	Mkt
Powered Site - per night	Y	\$76.00	\$83.00	9.21%	Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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HIGH SEASON

High Season: 15 - 28 Sep 23 and 02 - 07 Oct 23 (September holidays), and 12 - 23 Apr 24 (Easter holidays). Prices for 2 or Less People. Minimum booking lengths may apply.

The View - per night	Y	\$361.00	\$386.00	6.93%	Mkt
Beachside Villa – per night	Y	\$327.00	\$352.00	7.65%	Mkt
Oceanside Villa - per night	Y	\$283.00	\$307.00	8.48%	Mkt
The Point - per night	Y	\$277.00	\$299.00	7.94%	Mkt
Spa Cabin – per night	Y	\$266.00	\$288.00	8.27%	Mkt
Park Cabin – per night	Y	\$238.00	\$255.00	7.14%	Mkt
Beach Hut No Ensuite – per night	Y	\$136.00	\$147.00	8.09%	Mkt
Beach Cabin - per night	Y	\$201.00	\$219.00	8.96%	Mkt
Powered Waterfront Site – per night	Y	\$74.00	\$80.00	8.11%	Mkt
Powered Site – per night	Y	\$56.00	\$61.00	8.93%	Mkt

MID SEASON

Mid Season: 08 Oct 23 - 19 Dec 23 (excluding October Long Weekend), 28/01/24 to 27/03/24 and 01/04/2024 to 11/04/2024 (excluding all public holidays, long weekends and the Easter Long Weekend). Prices for 2 or less people. Minimum booking lengths may apply. Discounted rate for weekly bookings: Stay 7 nights – only pay for 6 nights.

The View - per night	Y	\$345.00	\$353.00	2.32%	Mkt
Beachside Villa – per night	Y	\$312.00	\$320.00	2.56%	Mkt
Oceanside Villa - per night	Y	\$271.00	\$277.00	2.21%	Mkt
The Point - per night	Y	\$265.00	\$272.00	2.64%	Mkt
Spa Cabin – per night	Y	\$254.00	\$261.00	2.76%	Mkt
Park Cabin – per night	Y	\$228.00	\$233.00	2.19%	Mkt
Beach Hut No Ensuite – per night	Y	\$130.00	\$133.00	2.31%	Mkt
Beach Cabin – per night	Y	\$193.00	\$198.00	2.59%	Mkt
Powered Waterfront Site – per night	Y	\$74.00	\$77.00	4.05%	Mkt
Powered Site – per night	Y	\$56.00	\$57.00	1.79%	Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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LOW SEASON

Low Season: 01 Jul 23 - 14 Sep 23; 28 Apr 24 - 06 Jun 24 & 10 - 30 Jun 24. Prices for 2 or Less People. Minimum booking lengths may apply. Discounted Rate For Weekly Bookings: Stay 7 Nights – Only Pay For 6 Nights.

The View - per night	Y	\$289.00	\$296.00	2.42%	Mkt
Beachside Villa – per night	Y	\$256.00	\$263.00	2.73%	Mkt
Oceanside Villa - per night	Y	\$226.00	\$231.00	2.21%	Mkt
The Point - per night	Y	\$219.00	\$223.00	1.83%	Mkt
Spa Cabin – per night	Y	\$212.00	\$218.00	2.83%	Mkt
Park Cabin – per night	Y	\$193.00	\$197.00	2.07%	Mkt
Beach Hut No Ensuite – per night	Y	\$108.00	\$111.00	2.78%	Mkt
Beach Cabin – per night	Y	\$175.00	\$179.00	2.29%	Mkt
Powered Waterfront Site – per night	Y	\$63.00	\$65.00	3.17%	Mkt
Powered Site – per night	Y	\$47.00	\$48.00	2.13%	Mkt

EXTRAS (ALL SEASONS)

Additional fees are consistent with NRMA Conditions.

Full terms and conditions are available at [Booking Conditions — NRMA Parks and Resorts](#)

Additional Persons 4 to 15 years – per night – Villa, Cabin & Hut	Y	\$10.00	\$10.00	0.00%	Mkt
Additional Persons 4 to 15 years – per night – Powered Site Van	Y	\$10.00	\$10.00	0.00%	Mkt
Additional Persons 16 years & over – per night – Villa, Cabin & Hut	Y	\$20.00	\$20.00	0.00%	Mkt
Additional Persons 16 years & over – per night – Powered Site /Van	Y	\$15.00	\$15.00	0.00%	Mkt

DISCOUNT RATES

Only one discount rate applies per booking.

Discounted Rates	Y	Up to 30% of the applicable fees to be used as special promotional rates in marketing / tourism opportunities			Mkt
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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DISCOUNT RATES [continued]

Seniors Card (Excluding premium and high seasons or special offers)	Y	10% discount for all accommodation – No discount available on cottage/cabins for weekend bookings. Does not apply to waterfront sites	Mkt
Selected motor-home hire companies (Excluding weekends and premium and high seasons)	Y	Selected motor-home hire companies 10% discount to maximum of \$10.00 per visit	Mkt
NRMA Blue membership offers	Y	As per NRMA offers	Mkt

OCCUPATION AGREEMENTS FOR HOLIDAY VANS

Standard Rate Package – Fees payable per calendar month	Y	\$509.00	\$534.00	4.91%	Mkt
Owner and Dependent Family in accordance with Occupation Agreement					
Air Conditioner Levy – annual fee payable monthly on pro-rata basis	Y	\$127.00	\$133.00	4.72%	Mkt
Additional persons – 4 to 15 years – per night	Y	\$15.00	\$16.00	6.67%	Mkt
Additional persons – 16 years & over – per night	Y	\$20.00	\$21.00	5.00%	Mkt
Administration fee for new occupation agreement	Y	\$575.00	\$604.00	5.04%	Mkt
Renewal of existing occupation agreement - 1 year term	Y	\$64.00	\$67.00	4.69%	Mkt
Renewal of existing occupation agreements - 3 year term	Y	\$184.00	\$193.00	4.89%	Mkt
Late payment of monthly occupation fees	Y	\$80.00	\$84.00	5.00%	Mkt
Penalty fee incurred for failure to supply required information for Occupation Agreement by due date	Y	\$80.00	\$84.00	5.00%	Mkt

CANCELLATION POLICY

Cancellation, refunds and booking terms are consistent with NRMA Conditions.
Full terms and conditions are available at [Booking Conditions — NRMA Parks and Resorts](#)

Fee for disposal of sewer waste if not residing in the park	Y	\$28.00	\$29.00	3.57%	Mkt
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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LINKS SHELL COVE GOLF COURSE AND HOTEL

GREEN FEES / CART HIRE / MEMBERSHIP

Pro-shop current prices	Y	Please contact the pro-shop for current prices, as rates vary during the year, due to promotions and changes in market conditions			Mkt
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SHELLHARBOUR AIRPORT

Special Promotional Event Fees or Charges.

As approved by the Director Sustainability or Manager Airport, fees may be reduced, waived or varied according to promotional or event type as well as prevailing market conditions.

GROUND HIRE (COMMERCIALS, ETC.)

Aerodrome Reporting Officer's (ARO) wages/overheads for supervision when required. Security control costs when required by Department of Infrastructure. Where runway temporary closures occur, charges will be based on actual costs to Council.

Runway 08/26	Y	\$2,560.00	\$2,688.00	5.00%	Mkt
Minimum per day, allowance for one Aerodrome Reporting Officer (ARO). Additional Aerodrome Reporting Officer (ARO) charges may apply subject to Runway closure logistical requirements. Overtime rates may apply.					
Runway 16/34	Y	\$0.00	\$2,688.00	∞	Mkt
Minimum per day, allowance for one Aerodrome Reporting Officer (ARO). Additional Aerodrome Reporting Officer (ARO) charges may apply subject to Runway closure logistical requirements. Overtime rates may apply.					
Taxiway / Hardstand	Y	\$1,280.00	\$1,344.00	5.00%	Mkt
Minimum per day, allowance for one Aerodrome Reporting Officer (ARO) for 7 hours between the hours of 7am to 4pm Monday to Friday (excluding public holidays) outside these hour overtime rates apply, plus see Ground Hire comment					
Other Airside Area excluding Runway 16/36 pavement and strip	Y	\$124.00	\$130.00	4.84%	Mkt
Minimum hourly rate, allowance for one Aerodrome Reporting Officer (ARO). Overtime rates may apply.					
Additional hours Aerodrome Reporting Officer	Y	\$108.00	\$113.00	4.63%	Mkt
Per officer per hour Mon to Fri 7am to 4pm, outside these hour overtime rates apply					

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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RUNWAY CLOSURE REQUEST – EXTERNAL WORK

First 2 hours, two officers required	Y	\$551.00	\$579.00	5.08%	Mkt
Minimum 2 hour hire, covers two Aerodrome Reporting Officers					
Additional hours Aerodrome Reporting Officer	Y	\$108.00	\$113.00	4.63%	Mkt
Hour Aerodrome Reporting Officer (ARO) per officer rate. Overtime rates may apply.					

AIRCRAFT PARKING FEES

Itinerant parking - charged per day or part there of	Y	\$0.0086 per kg MTOW per day - minimum \$8.60 charge per day irrespective of MTOW Last year fee \$0.0082 per kg MTOW per day - minimum \$8.20 charge per day irrespective of MTOW			Mkt
Annual parking pass - non operational areas - MTOW >1000kg	Y	\$1.30 per kg MTOW per year. Fee charged on financial year basis pro rated Last year fee \$1.24 per kg MTOW per year. Fee charged on financial year basis pro rated			Mkt
Annual parking pass - non operational areas - MTOW <1000kg	Y	\$998 per year. Fee charged on financial year basis pro rated Last year fee \$950 per year. Fee charged on financial year basis pro rated			Mkt

AERODROME CONCESSIONAL LANDING FEES

Payment in Advance.

COMMERCIAL CATEGORY

Fixed Wing Aircraft & Helicopters.

A 25 % reduction applies for the second or subsequent aircraft registered by one operator for a 12 month period.

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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COMMERCIAL CATEGORY [continued]

Aircraft up to 2,700kg Maximum Takeoff Weight (MTOW)	Y	\$2,877.00	\$3,021.00	5.01%	Mkt
This annual fee applies for the first aircraft registered in Commercial Category					
Aircraft up to 5,700kg Maximum Takeoff Weight (MTOW)	Y	\$5,729.00	\$6,015.00	4.99%	Mkt
This annual fee applies for the first aircraft registered in Commercial Category					
Ultra/Micro Light – annual charge	Y	\$766.00	\$804.00	4.96%	Mkt
This annual fee applies for the first aircraft registered in Commercial Category					

PRIVATE CATEGORY

Payment in Advance.

Private aircraft operators that are members of a recognised airport group based at Shellharbour Airport may pay an annual fee. Aircrafts must be privately owned and not registered to a company.

Single Engine – annual charge	Y	\$830.00	\$872.00	5.06%	Mkt
Multi Engine – annual charge	Y	\$1,656.00	\$1,739.00	5.01%	Mkt
Ultra/Micro Light – annual charge	Y	\$511.00	\$537.00	5.09%	Mkt
Aircraft < 600kg MTOW	Y	\$377.00	\$396.00	5.04%	Mkt
Aircraft > 600kg MTOW to 1000kg MTOW	Y	\$485.00	\$509.00	4.95%	Mkt

ITINERANT AIRCRAFT LANDING FEES

Landing Charges	Y	\$0.0166/kg MTOW with a minimum of \$16.60 irrespective of MTOW Last year fee \$0.0158/kg MTOW with a minimum of \$15.80 irrespective of MTOW			Mkt
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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AERODROME LANDING FEES

AVIATION SECURITY IDENTIFICATION CARD (ASIC)

AIRSIDE DRIVING LICENCE

Airside Driving Authority per person for groups < 5	Y	\$50.00	\$52.00	4.00%	Mkt
Airside Driving Authority per person for groups of 5 to 10	Y	\$40.00	\$42.00	5.00%	Mkt
Airside Driving Authority per person for groups >10 persons	Y	Price on application			Mkt

AIRSIDE VEHICLE PERMIT (AVP)

AVP (issue)	Y	\$50.00	\$52.00	4.00%	Mkt
AVP Reprint	Y	\$25.00	\$26.00	4.00%	Mkt

REGULAR PASSENGER TRANSPORT (RPT) SHELLHARBOUR AIRPORT

RPT SHELLHARBOUR AIRPORT – PASSENGERS (PAX)

Miscellaneous Airline Fees	Y	As negotiated with Airline			Mkt
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AIRSIDE ACCESS AFTER HOURS

After Hours Call-out fee (1 hour on site, additional hours Aerodrome Reporting Officer apply thereafter)	Y	\$260.00	\$273.00	5.00%	Mkt
Additional hours Aerodrome Reporting Officer - after hours	Y	\$158.00	\$166.00	5.06%	Mkt

TREE MANAGEMENT

TREE INSPECTION APPROVAL

Inspection request for application to prune or remove trees in accordance with Council's Vegetation Removal Application.

1-5 Trees	N	\$92.00	\$97.00	5.43%	Mkt
6-10 Trees	N	\$184.00	\$193.00	4.89%	Mkt
Pensioner 1-10 trees	N	\$62.00	\$65.00	4.84%	Sub
Fee applies for up to 10 trees					

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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BUSH REGENERATION

The pricing structure for bush regeneration is based on cost price plus a profit margin plus GST.

Bush Regeneration	Y				Mkt
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NURSERY

NURSERY PRICE STRUCTURE

The pricing structure for nursery stock is based on cost price plus a profit margin plus GST.

The profit margin is determined by the cost of production / handling fees.

Nursery Stock	Y				Mkt
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The pricing structure for nursery stock is based on cost price plus a profit margin plus GST.

The profit margin is determined by the cost of production / handling fees.

PLANNING PROPOSALS

FEE FOR INITIAL INVESTIGATION AND REPORT TO COUNCIL AS TO WHETHER TO PREPARE A PLANNING PROPOSAL

A decision to prepare does not commit the Council to ultimately supporting the proposal but is for the purposes of investigation only.

Minor Planning Proposal	N	\$10,250.00	\$10,762.00	5.00%	Sub
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Minor is where a proposal is small scale in terms of both the land area and the range of issues to be addressed and that is likely to be generally consistent with state and regional policies, directions, circulars, other policies and surrounding land uses

Major Planning Proposal	N	\$35,875.00	\$37,669.00	5.00%	Sub
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Major is where a proposal is large scale in terms of both land area and the range of issues to be addressed and has the potential for land use conflict and/or policy inconsistencies

FEE FOR THE STATUTORY PROCESSING OF THE PLAN

This includes advertising, exhibition, referrals, assessment of submissions and reporting to Council

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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FEE FOR THE STATUTORY PROCESSING OF THE PLAN [continued]

Minor Planning Proposal	N	\$20,500.00	\$21,525.00	5.00%	Sub
Minor is where a proposal is small scale in terms of both the land area and the range of issues to be addressed and that is likely to be generally consistent with state and regional policies, directions, circulars, other policies and surrounding land uses					
Major Planning Proposal	N	\$46,125.00	\$48,431.00	5.00%	Sub
Major is where a proposal is large scale in terms of both land area and the range of issues to be addressed and has the potential for land use conflict and/or policy inconsistencies					

FEE FOR PUBLIC HEARING

Public hearings are held when the planning proposal includes reclassifying land or when Council considers issues raised in submissions on any planning proposal are of such significance that they should be subject of a public hearing.

Public Hearing	N	\$5,125.00	\$5,381.00	5.00%	Sub
Fee is exclusive of other planning proposal fees					

PLANNING PROPOSAL PRE-LODGE MENT CONSULTATION FEE

Planning Proposal Pre-Lodgement Fee – Minor Planning Proposal	Y	\$1,025.00	\$1,500.00	46.34%	Sub
Planning Proposal Pre-Lodgement Fee – Major Planning Proposal	Y	\$2,050.00	\$2,500.00	21.95%	Sub
Follow up meeting	Y	\$308.00	\$500.00	62.34%	Sub

DEVELOPMENT CONTROL PLANS (DCP)

There are two separate fees relating to the preparation, review and amendment to Councils Development Control Plan. A decision as to whether the proposal is considered Minor or Major is made by Council upon review of the information submitted. Fees have been based on a cost recovery basis established from the processing of typical proposals.

FEE FOR ASSESSING AND PROCESSING AMENDMENTS TO DCP

The fee includes report to Council, public exhibition, referrals, consideration of submissions and final report to Council. A decision to accept an application does not commit Council to ultimately supporting the DCP amendments.

Minor DCP Amendments	N	\$5,762.00	\$6,050.00	5.00%	Sub
Major DCP Amendments – (fee + consultancy costs – GST inclusive)	N	\$10,241.00	\$10,753.00	5.00%	Sub

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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ENVIRONMENTAL PLANNING & ASSESSMENT REGULATION

SECTION 10.7 CERTIFICATES

The following fees are prescribed under the Environmental Planning and Assessment Regulation 2000:

Section 10.7 (2) Certificate	N	\$62.00	\$62.00	0.00%	Stat
Section 10.7 (2 & 5) Certificate	N	\$156.00	\$156.00	0.00%	Stat
Urgency Fee for Section 10.7 Certificates	N	\$84.00	\$88.00	4.76%	Min

TOWN PLANNING ENQUIRIES

PROPERTY SEARCHES

Detailed property search requiring file search or report to Council	N	\$1,026.00	\$1,077.00	4.97%	Sub
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LAND USE ENQUIRIES

Investigation requiring report and resolution of Council	N	\$1,026.00	\$1,077.00	4.97%	Sub
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DEVELOPMENT CONTRIBUTIONS

LOCAL INFRASTRUCTURE CONTRIBUTIONS (SECTION 7.11)

Section 7.11 of the Environmental Planning & Assessment (EP&A) Act enables Council to levy a contribution on any development that will, or is likely to, require the provision of or increase the demand for public infrastructure and services.

Refer to Council's Section 7.11 Contributions Plan for contribution rates	N				Stat
Administration fee on deferred or periodic payment of Section 7.11 Contributions	N	\$570.00	\$598.00	4.91%	Sub

PLANNING AGREEMENTS

Under Section 7.4 of the Environmental Planning and Assessment (EP&A) Act, Council may enter into a voluntary Planning Agreement with a developer. The developer may be required to dedicate land free of cost, pay a monetary contribution or provide any other material public benefit, or a combination of these.

Applicable fees and associated costs	N	Determined on a case by case basis			Full
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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WASTE DISPOSAL

The Group Manager of Asset Strategy has the ability to negotiate gate fees with the approval of the Director of Amenity and Assets for the purpose of ensuring financial sustainability of the Waste Operations.

MIXED WASTE

Domestic, commercial, building & demolition.

Weighed – \$/tonne	Y	\$414.00	\$435.00	5.07%	Full
Minimum charge - 20kg or less	Y	\$8.50	\$9.01	6.00%	Full
Charities Approved by EPA for Levy Exemption	Y	\$260.00	\$273.00	5.00%	Full
EPA exemption letter must be provided at weighbridge on each occasion					
Waste generated from a declared Natural Disaster	Y	\$435 less NSW Waste Levy			Full
		Last year fee \$414 less NSW Waste Levy			
Where waste is generated from a declared event and the NSW Environmental Protection Authority (EPA) has advised the waste will be exempt from the NSW Waste Levy. Conditions apply					

CLEAN SEPARATED UNTREATED GARDEN & WOOD WASTE

VEGETATION (< 150 MM DIAMETER)

Lawn clippings, prunings & sawn untreated timber.

Garden / Wood – \$/tonne	Y	\$220.00	\$231.00	5.00%	Full
Minimum charge - 20kg or less	Y	\$4.50	\$5.01	11.33%	Full

VEGETATION (> 150 MM DIAMETER)

Prunings and sawn untreated timber.

Garden / Wood – \$/tonne	Y	\$414.00	\$435.00	5.07%	Full
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FOOD ORGANICS GARDEN ORGANICS (FOGO)

Processed FOGO Product - \$ per tonne (minimum charge \$30.00)	Y	\$53.00	\$56.00	5.66%	Sub
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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FOOD ORGANICS GARDEN ORGANICS (FOGO) [continued]

Food organics – garden organics \$ per tonne	Y	\$220.00	\$231.00	5.00%	Full
Minimum charge - 20kg or less	Y	\$2.50	\$4.99	99.60%	Full

RESIDENTIAL WASTE COLLECTION

Car Tyre < 0.02 tonne – \$/each	Y	\$21.00	\$23.00	9.52%	Full
Truck Tyre < 0.05 tonne – \$/each	Y	\$25.00	\$27.00	8.00%	Full
Mattress & Mattress bases (Double to King size) – \$/each	Y	\$40.00	\$42.00	5.00%	Full
Mattress & Mattress bases (Cot to king single size) – \$/each	Y	\$29.00	\$31.00	6.90%	Full
Waste requiring special Handling – \$/tonne	Y	\$503.00	\$528.00	4.97%	Full
Asbestos – \$/tonne	Y	\$600.00	\$630.00	5.00%	Full
Minimum charge \$320					
Bulk unsorted clean concrete, brick or roof tile – \$/tonne	Y	\$414.00	\$435.00	5.07%	Full
Minimum charge \$8.50 (20kg or less)					
Bulk clean earth – virgin excavated natural material (VENM) – Clean fill or rock suitable to Depot Needs – \$/ton	Y	Price to be negotiated			Full
Animals – \$/tonne (minimum weight 10kg)	Y	\$441.00	\$463.00	4.99%	Full
Public Weighbridge Ticket – \$/each	Y	\$30.00	\$32.00	6.67%	Full
Clean and separated paper and cardboard: Commercial - \$/tonne	Y	\$250.00	\$260.00	4.00%	Full
Clean and separated paper and cardboard: Residential	Y	\$0.00	\$0.00	0.00%	Full
Clean and separated polystyrene: Commercial - \$/tonne	Y	\$414.00	\$435.00	5.07%	Full
Clean and seaprated Polystyrene: Residential	Y	\$0.00	\$0.00	0.00%	Full
White Goods Degassing	Y	\$0.00	\$13.00	∞	Mkt
White Goods Degassing	Y	\$0.00	\$13.00	∞	Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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SUBDIVISION FEES

SUBDIVISION WORKS CERTIFICATE & CERTIFYING AUTHORITY - SUBDIVISION WORKS CERTIFICATE ONLY (CIVIL AND LANDSCAPE)

SUBDIVISION WORKS CERTIFICATE ONLY

Note: Whichever is greater of per lot or per metre of road calculation must be applied.

Initial Lodgement – per lot	Y	\$359.00	\$377.00	5.01%	Sub
Minimum fee is \$1000					
Initial Lodgement – per metre of road	Y	\$25.00	\$26.00	4.00%	Sub
Minimum fee is \$436					
Subsequent Lodgement – per lot	Y	\$359.00	\$377.00	5.01%	Sub
Minimum fee is \$1000					
Shellharbour City Council Subdivision Fees Subdivision Works Certificate & Certifying Authority Subdivision Works Certificate only (Civil and Landscape)					
Subsequent Lodgement – per metre of road	Y	\$25.00	\$26.00	4.00%	Sub
Minimum fee is \$436					

PRINCIPAL CERTIFIER - SUBDIVISION WORKS - PRINCIPAL CERTIFIER ONLY

Note: Whichever is greater of per lot or per metre of road calculation must be applied. To be paid prior to commencement of works.

Certifying Authority Inspection Fee – per lot	Y	\$512.00	\$538.00	5.08%	Sub
Certifying Authority Inspection Fee – per metre of road	Y	\$24.00	\$25.00	4.17%	Sub

SUBDIVISION WORKS CERTIFICATE (CIVIL AND LANDSCAPE) AND PRINCIPAL CERTIFIER COMBINED

Note: Whichever is greater of per lot or per metre of road calculation must be applied. To be paid prior to commencement of works.

Initial Lodgement – per lot	Y	\$871.00	\$915.00	5.05%	Sub
Minimum fee is \$1000					
Shellharbour City Council Subdivision Fees Subdivision Works Certificate & Certifying Authority & Principal Certifier Subdivision Works Certificate (Civil and Landscape) Principal Certifier Combined.					

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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SUBDIVISION WORKS CERTIFICATE (CIVIL AND LANDSCAPE) AND PRINCIPAL CERTIFIER COMBINED [continued]

Initial Lodgement – per metre of road Minimum fee is \$721	Y	\$38.00	\$40.00	5.26%	Sub
Subsequent Lodgement – per lot Minimum fee is \$721	Y	\$871.00	\$915.00	5.05%	Sub
Subsequent Lodgement – per metre of road Minimum fee is \$1000	Y	\$38.00	\$40.00	5.26%	Sub

BULK EARTHWORKS – SUBDIVISION WORKS CERTIFICATE AND CERTIFYING AUTHORITY COMBINED

Estimated value of works less than \$100,000 Minimum fee	Y	\$1,350.00	\$1,350.00	0.00%	Sub
Estimated value of works between \$100,000 and \$1,000,000	Y	\$1,350 + (0.75% of value in excess of \$100,000)			Sub
Estimated value of works between \$1,000,000 and \$2,000,000	Y	\$8,100 + (0.25% of value in excess of \$1,000,000)			Sub
Estimated value of works greater than \$2,000,000	Y	\$10,600 + (0.15% of value in excess of \$2,000,000)			Sub
Consolidate and deleted	Y	Consolidated and deleted.			Sub
Consolidated and deleted.	Y	Consolidated and deleted.			Sub

ADDITIONAL INFORMATION

Submission of additional information This fee is payable for submission of information where required by the conditions of consent, and not lodged at the time of Construction Certificate Application or Subdivision Certificate Application.	Y	\$169.00	\$177.00	4.73%	Sub
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SUBDIVISION CERTIFICATE – PRINCIPAL CERTIFIER

BOUNDARY ADJUSTMENT

Boundary Adjustment or Consolidations – per lot To be paid with application for Subdivision Certificate	N	\$220.00	\$231.00	5.00%	Mkt
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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RESIDENTIAL LOTS

Residential lots with road and drainage construction – per newly created lot Minimum fee is \$824. To be paid with Application for Subdivision Certificate	N	\$455.00	\$478.00	5.05%	Sub
Residential lots without road and drainage construction – per newly created lot Minimum fee is \$515. To be paid with Application for Subdivision Certificate	N	\$285.00	\$299.00	4.91%	Sub

RURAL LOTS

Rural lots with road and drainage construction – per newly created lot To be paid with Application for Subdivision Certificate	N	\$776.00	\$815.00	5.03%	Sub
Rural lots without road and drainage construction – per newly created lot To be paid with Application for Subdivision Certificate	N	\$381.00	\$400.00	4.99%	Sub

INDUSTRIAL LOTS

Industrial lots with road and drainage construction – per newly created lot To be paid with Application for Subdivision Certificate	N	\$829.00	\$870.00	4.95%	Sub
Industrial lots without road and drainage construction – per newly created lot To be paid with Application for Subdivision Certificate	N	\$476.00	\$500.00	5.04%	Sub

PRINCIPAL CERTIFIER INSPECTIONS

PC Inspections – per inspection	Y	\$173.00	\$182.00	5.20%	Sub
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ADDITIONAL INFORMATION

Additional information – submission of additional information This fee is payable for submission of information where required by the conditions of consent, and not lodged at the time of Construction Certificate Application or Subdivision Certificate Application.	N	\$156.00	\$164.00	5.13%	Sub
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SUBDIVISION TECHNICAL INFORMATION

Bound copy of Council's Subdivision Code	N	\$187.00	\$196.00	4.81%	Sub
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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SUBDIVISION TECHNICAL INFORMATION [continued]

Provision of geotechnical lot classifications	N	\$82.00	\$86.00	4.88%	Sub
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SUBDIVISION (MISCELLANEOUS)

Endorsement of hard copy Subdivision Certificates [Additional to Subdivision Certificate - Principal Certifying Authority (PCA) fees]	N	\$200.00	\$200.00	0.00%	Sub
Inspection of civil works (subdivision) – per inspection	Y	\$261.00	\$274.00	4.98%	Mkt
Inspection of landscape works (subdivision) – per inspection	Y	\$173.00	\$182.00	5.20%	Sub
Bond Application Fee	N	\$285.00	\$299.00	4.91%	Sub
Outstanding Works Bond – Council may require a bond where works are incomplete at the stage of application for Subdivision Certificate	N	Quoted for each job as required			Mkt

SHELLHARBOUR CITY COUNCIL SUBDIVISION CODE

Subdivision Construction Works – Maintenance Bonds	N	\$55,190.00	\$57,950.00	5.00%	Sub
Estimated value of subdivision works \$1,000,001 – \$5,000,000, plus \$25 each \$1,000 above \$1,000,000					
Subdivision Construction Works – Maintenance Bonds	N	\$55,190.00	\$57,950.00	5.00%	Sub
Estimated value of subdivision works up to \$1,000,000 [min fee]					
Subdivision Construction Works – Maintenance Bonds	N	\$165,572.00	\$173,851.00	5.00%	Sub
Estimated value of subdivision works more than \$5,000,000 plus \$10 each \$1,000 above \$5,000,000					

INFRASTRUCTURE AND WORKS

CONSTRUCTION OF CONCRETE VEHICLE CROSSING (DRIVEWAY)

Standard driveway application fee (per driveway) - Includes 2 onsite inspections	N	\$0.00	\$553.00	∞	Full
Annual Approved Contractor Registration Fee	N	\$477.00	\$501.00	5.03%	Full
Illegal Road Reserve Works/Illegal Driveway Administration Fee	N	\$793.00	\$833.00	5.04%	Full
Additional Onsite Inspection Fee (per inspection) - Includes onsite consultations	N	\$0.00	\$200.00	∞	Full

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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ROAD OPENING AND OTHER WORKS WITHIN THE ROAD RESERVE

CONSENT TO UNDERTAKE WORKS WITHIN THE ROAD RESERVE OTHER THAN A DRIVEWAY.

Consent to undertake works within the road reserve - Low impact (short term) works that do not propose any new or adjusted public infrastructure or traffic management that does not cause significant impact to use of the road corridor (examples include underboring, service connection, footpath works) Includes 2 onsite inspections. Additional inspections maybe required to ensure compliance with nominated standards and will be charged separately. Security bond also required.	N	\$527.00	\$553.00	4.93%	Full
Consent to undertake works within the road reserve - High impact works that propose new public infrastructure and / or Traffic Management Plans that change traffic conditions for greater than 1 week (eg. excavation within road / footpath, road / lane / pedestrian closure or diversion, work zone, road pavement works, kerb and gutter works, stormwater drainage works) - Includes 3 onsite inspections. Additional inspections maybe required to ensure compliance with nominated standards and will be charged separately. Security bond also required.	N	\$853.00	\$753.00	-11.72%	Full
Additional Onsite Inspection Fee (per inspection) - Includes onsite consultations	N	\$0.00	\$200.00	∞	Full
Works Zone on Street Parking Space: per car space or 6 metres if no spaces marked (other than town centre) - per week	N	\$56.00	\$59.00	5.36%	Full
Works Zone on Street Parking Space: per car space or 6 metres if no spaces marked (Town Centre/CBD) - per week	N	\$113.00	\$119.00	5.31%	Full
Bond Fee	N	5% of construction cost for works within road reserve or as negotiated based on the impact. Minimum charge \$850. Last year fee Calculated based on reinstatement rates			N/A

TEMPORARY OCCUPATION OF FOOTPATHS AND FOOTWAYS

Should part of the footway be required for temporary stacking of materials or soil, erecting scaffolding, or for any other purpose, application must be made for a permit and fee paid. Occupation fee is calculated per metre per month.	N	\$32.00	\$34.00	6.25%	Full
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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PRIVATE WORKS

Council may by agreement with the owner or occupier of any private land carry out on the land any kind of work that may lawfully be carried out on that land. These works are called Private Works, Private Works may also be works undertaken on public land on behalf of an external organisation. Council has not set a standard charge to carry out these works, so each one will be priced individually.

When calculating the cost of carrying out these works Council will cover all direct costs and overheads and where appropriate add a profit element. The profit element of pricing will vary depending on the relevant organisations, taking into account considerations of service to the community and general market competitiveness.

It is strongly recommended that a quotation/estimate be obtained from Council prior to requesting or ordering Private Works undertakings. All Private Works must be authorised by the client and the client must agree to pay the estimated cost prior to the work commencing.

Private Works	Y		Full
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ROADS

Rates are for roads with low traffic volume, speeds of 50 km/hr or less or low risk path areas. Other areas additional cost may be applied for are permits, traffic, pedestrian and environmental controls. Rates are for the required restoration area which may be greater than the area disturbed. Delegated authority to be given to the Director Council Sustainability to assess suitable charges based on cost to Council.

Where an application is withdrawn prior to commencement	N	100% of fee	N/A
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ASPHALTIC CONCRETE WITH CEMENT CONCRETE BASE

Reinstatement Rate – greater than 10m2	N	Quoted rate	N/A
Minimum charge 10m2 rate			

CEMENT-CONCRETE

Reinstatement Rate – up to 10m2 – per square metre	N	\$646.00	\$678.00	4.95%	Full
Minimum charge 2m2					
Reinstatement Rate – greater than 10m2	N	Quoted rate			N/A
Minimum charge 10m2 rate					

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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ASPHALTIC CONCRETE ON FINE CRUSHED ROCK BASE

Reinstatement Rate – up to 10m2 – per square metre	N	\$469.00	\$492.00	4.90%	Full
Minimum charge 2m2					
Reinstatement Rate – greater than 10m2	N	Quoted rate			N/A
Minimum charge 10m2 rate					

UNSEALED PAVEMENT

Reinstatement Rate – up to 10m2 – per square metre	N	\$156.00	\$164.00	5.13%	Full
Minimum charge 2m2					
Reinstatement Rate – greater than 10m2	N	Quoted rate			N/A
Minimum charge 10m2 rate					

PIPE CROSSING OF WATER TABLE

Pipe Crossings – Various	Y	Works will be quoted on a job by job basis			Full
PLUS Inspection Fee	Y	\$95.00	\$100.00	5.26%	Full

TRAFFIC MANAGEMENT PLANS

Assessment of Construction Traffic Management Plans and Event Traffic Management Plans	N	\$400.00	\$400.00	0.00%	Min
Review and assessment of Traffic Management Plans that need to be reviewed/ approved by the Local Traffic Committee or Council officers under delegation. The preparation of Traffic Management plans can be a condition of Development Consent, Consent to undertake works within the road reserve or from a local approval for an Event in the road reserve. For building and construction works, the fee would be in addition to fees associated with the Section 138 Road Opening.					

SIGNAGE

Application for Signage installation or relocation - per sign	N	\$0.00	\$450.00	∞	Full
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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FOOTPATHS

CONCRETE

Reinstatement Rate – up to 10m2 – per square metre	N	\$480.00	\$504.00	5.00%	Full
Minimum charge 2m2					
Reinstatement Rate – greater than 10m2	N	Quoted rate			N/A
Minimum charge 10m2 rate					

CONCRETE RESIDENTIAL DRIVEWAYS (150MM)

Reinstatement Rate – up to 10m2 – per square metre	N	\$534.00	\$561.00	5.06%	Full
Minimum charge 2m2					
Reinstatement Rate – greater than 10m2	N	Quoted rate			N/A
Minimum charge 10m2 rate					

CONCRETE INDUSTRIAL DRIVEWAYS (200MM)

Reinstatement Rate – up to 10m2 – per square metre	N	\$586.00	\$615.00	4.95%	Full
Minimum charge 2m2					
Reinstatement Rate – greater than 10m2	N	Quoted rate			N/A
Minimum charge 10m2 rate					

ASPHALTIC CONCRETE ON FINE CRUSHED ROCK (FCR) BASE

Reinstatement Rate – up to 10m2 – per square metre	N	\$294.00	\$309.00	5.10%	Full
Minimum charge 2m2					
Reinstatement Rate – greater than 10m2	N	Quoted rate			N/A
Minimum charge 10m2 rate					

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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ASPHALTIC CONCRETE ON CONCRETE BASE

Reinstatement Rate – up to 10m2 – per square metre	N	\$426.00	\$447.00	4.93%	Full
Minimum charge 2m2					
Reinstatement Rate – greater than 10m2	N	Quoted rate			N/A
Minimum charge 10m2 rate					

FORMED AND GRASSED

Reinstatement Rate – up to 10m2 – per square metre	N	\$72.00	\$76.00	5.56%	Full
Minimum charge 4m2					
Reinstatement Rate – greater than 10m2	N	Quoted rate			N/A
Minimum charge 10m2 rate					

PAVED

Fee	N	Quoted on a per job basis			Full
Reinstatement Rate – greater than 10m2	N	Quoted rate			N/A
Minimum charge 10m2 rate					

KERBING AND GUTTERING

CONCRETE

Reinstatement Rate – up to 10m – per linear metre	N	\$504.00	\$529.00	4.96%	Full
Minimum charge 2m					
Reinstatement Rate – greater than 10m	N	Quoted rate			N/A
Minimum charge 10m rate					

DISH CROSSING AT INTERSECTIONS

Reinstatement Rate – up to 10m – per linear metre	N	\$586.00	\$615.00	4.95%	Full
Minimum charge 2m					

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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DISH CROSSING AT INTERSECTIONS [continued]

Reinstatement Rate – greater than 10m	N	Quoted rate			N/A
Minimum charge 10m rate					

KERB ONLY

Reinstatement Rate – up to 10m – per linear metre	N	\$352.00	\$370.00	5.11%	Full
Minimum charge 2m					
Reinstatement Rate – greater than 10m	N	Quoted rate			N/A
Minimum charge 10m rate					

GULLY PIT LINTELS

Reinstatement – up to 3 lintels – per lintel	N	\$1,464.00	\$1,537.00	4.99%	Full
Minimum charge 1 lintel					
Reinstatement Rate – greater than 3 lintels	N	Quoted rate			N/A
Minimum charge 3 lintels					

STREET TREE BOND

Bond for the protection of Council street trees (maximum per tree)	N	\$3,396.00	\$3,566.00	5.01%	Mkt
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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PLANT HIRE RATES

ITEMS OF PLANT

Rates quoted are per hour

The Plant Hire Rates for each item of Council plant are available by contacting Council and supplying details of the works required. All plant must be operated by Council staff and this cost will be supplied on request.

Note 1. Hire rates charging will be in accordance to private works charging.

Note 2. Minimum charge 4hours for all items, time charged will include travel to and from Council depot.

Note 3. Overtime rates will be charged where the work is requested outside of Mon–Fri, 7am-4pm.

Plant Hire	Y				Mkt
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LIBRARIES & MUSEUM

FEES AND CHARGES

PRINTING, COPYING ETC

Print or copy A4 black/white (per side)	Y	\$0.20	\$0.20	0.00%	Mkt
Print or copy A4 colour (per side)	Y	\$1.00	\$1.00	0.00%	Mkt
Print or copy A3 black/white (per side)	Y	\$0.50	\$0.50	0.00%	Mkt
Print or copy A3 colour (per side)	Y	\$2.00	\$2.00	0.00%	Mkt

PROMOTIONS AND SERVICES

Inter library loan (per item requested)	Y	\$10.00	\$10.00	0.00%	Sub
Merchandise	Y	Prices as applicable			Mkt
Programs	Y	Prices as advertised			Mkt
Catering	Y	Prices as applicable			Mkt
Research (per hour)	Y	\$70.00	\$74.00	5.71%	Full

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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PROMOTIONS AND SERVICES [continued]

Digital copy of Shellharbour Images – private use (per image)	Y	\$20.00	\$21.00	5.00%	Mkt
Digital copy of Shellharbour Images – commercial use (per image)	Y	\$68.00	\$71.00	4.41%	Mkt

COMMUNITY ROOMS - 2528 WARILLA LIBRARY, CREATE SPACE CITY LIBRARY

Business hire - per hour	Y	\$25.00	\$26.00	4.00%	Min
Business hire - per day	Y	\$125.00	\$130.00	4.00%	Min
Government, Registered Non-Profit hire - per hour	Y	\$15.00	\$16.00	6.67%	Min
Government, Registered Not-Profit hire - per day	Y	\$75.00	\$79.00	5.33%	Min

LOST OR DAMAGED LIBRARY RESOURCES

When a damaged item is paid for, Council must retain the damaged item

Replacement library card	N	\$3.00	\$3.00	0.00%	Full
Damaged library material (minor damage that can be repaired)	N	\$5.00	\$5.00	0.00%	Full
Replacement of lost, damaged or non-returned items	N	Replacement cost			Full

GOVERNANCE RELATED SERVICES

CORPORATE SERVICES PHOTOCOPYING CHARGES

Staff Operated Machines

A4 - per copy	Y	\$0.50	\$0.50	0.00%	Mkt
A3 - per copy	Y	\$1.00	\$1.00	0.00%	Mkt

MEDIATION SERVICES

Mediation Services	Y	Fee charged on a case by case basis with a reduction on market value			Sub
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Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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NATIVE TITLE CHARGES

Application Fee	Y	\$40.00	\$40.00	0.00%	Sub
Extensive Investigations	Y	Quote per hour provided on request			Sub
Native Title Assessment on Council Managed Crown Land	Y	\$60 per hour or part thereof			Sub

DA AND CD PRESERVATION FEES

DA Preservation Fee	Y	\$100.00	\$105.00	5.00%	Mkt
CD Preservation Fee	Y	\$46.00	\$48.00	4.35%	Mkt

PUBLIC OFFICER

SUBPOENA FOR PRODUCTION OF DOCUMENTS

Requests for production of documents by subpoena require payment to cover reasonable expenses. The Public Officer will determine reasonable expenses relating to the production of documents for compliance with a Subpoena.

Photocopying	N	<p>The cost incurred for photocopying. Photocopying charges will be assessed and applied in accordance with Corporate Services photocopying charges, as shown in Council's Fees and Charges document;</p> <p>Last year fee The cost incurred for photocopying. Photocopying charges will be assessed and applied in accordance with Council Services photocopying charges, as shown in Council's Fees and Charges document;</p>			Full
Locating document(s) [per hour]	N	\$68.00	\$71.00	4.41%	Sub
Conducting the documents to the Court	N	\$30.00	\$32.00	6.67%	Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT

ACCESS APPLICATION FEE

Fee	N	\$30.00	\$30.00	0.00%	Stat
In accordance with Section 41 (c) of the GIPA Act, an application fee applies to all access applications.					

PROCESSING CHARGES

Fee per hour	N	\$30.00	\$30.00	0.00%	Stat
In accordance with Section 64 (1) of the GIPA Act, Council may impose a charge (a processing charge) for dealing with an access application at a rate of \$30 per hour for each hour of processing time for the application. The application fee of \$30 paid by an applicant counts as payment towards any processing charge payable by the applicant.					

PERSONAL INFORMATION PROCESSING CHARGE

First 20 hours	N	no charge			Stat
In excess of 20 hours - per hour	N	\$30.00	\$30.00	0.00%	Stat
In accordance with Section 67 of the GIPA Act, if an access application is made for personal information about the applicant (the applicant being an individual), Council cannot impose any processing charge for the first 20 hours of processing time for the applicant.					

FINANCIAL HARDSHIP PROCESSING CHARGE

Fee - per hour	N	\$15.00	\$15.00	0.00%	Stat
In accordance with Section 65 of the GIPA Act, an applicant is entitled to a 50% reduction in processing charges imposed by Council if Council is satisfied that the applicant is suffering financial hardship. Note: The discount applies to the processing charge only, not the application fee, however the application fee will cover the first two hours of processing time.					

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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ADVANCED DEPOSIT FOR PROCESSING CHARGES

Fee	N	In accordance with Section 68 (1) of the GIPA Act, Council may by notice to an applicant require the applicant to make an advanced payment of a processing charge (as an advance deposit). In accordance with Section 69 (1), the maximum advance deposit that can be required is 50% of the estimated total processing charge for dealing with the application (ignoring any reduction in processing charges to which an applicant may be entitled)		Stat
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INTERNAL REVIEW BY AN AGENCY

Fee	N	\$40.00	\$40.00	0.00%	Stat
An applicant may make a request for an internal review in accordance with Part 5, Division 2 of the GIPAA. The fee for an internal review is \$40 as stated in Section 85 (1).					

OPEN ACCESS INFORMATION

No fee is payable for internal review of a decision to refuse to deal with an access application if the decision arises because the agency did not decide the access application within time – Section 85 (2).

An agency is not entitled to impose any processing charges for work done in connection with an internal review – Section 87 (1).

Reasonable opportunity to inspect a record containing information – no charge.

Copy of a record containing the information	N	Photocopying charges will be assessed and applied in accordance with Corporate Services copying charges		Full
Download from Council Website	N	Copying charges will apply		Full

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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OPEN ACCESS INFORMATION [continued]

Access as requested by applicant	N	<p>Council must provide access in the way requested by the applicant unless : a) To do so would unreasonably interfere with the operations of Council and would result in Council incurring unreasonable additional costs or; b) To do so would be detrimental to the proper preservation of the record, or c) To do so would involve an infringement of copyright, or d) There is an overriding public interest against disclosure of the information in the way requested by the applicant</p> <p>Last year fee Council must provide access in the way requested by the applicant unless : a) To do so would unreasonably interfere with the operations of Council and would result in Council incurring unreasonable additional costs or; b) To do so would be detrimental to the proper preservation of the record, or</p>			N/A
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COPIES OF RECORDS ON USB PROCESSING CHARGES

Processing charges may apply for the supply of records in electronic format on CD. The Public Officer determines how many hours it will take to process the records and make them available in this format. Applicants will be notified if processing is likely to exceed 10 hours.

First 5 hours	N	No Charge			N/A
In excess of 5 hours - per hour	N	\$40.00	\$42.00	5.00%	Mkt
Per hour					

IN ADDITION TO PROCESSING CHARGES, THE FOLLOWING CHARGES ALSO APPLY:

a) Per USB	N	\$20.00	\$21.00	5.00%	Mkt
b) Development applications and associated documents lodged after July 2010	N	\$0.00	\$0.00	0.00%	Mkt
c) Open Access information not available either on Council's website or in a hard copy publication	N	\$0.00	\$0.00	0.00%	Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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COPIES OF DEVELOPMENT APPLICATION INFORMATION LODGED BEFORE JULY 2010

per application	N	\$30.00	\$30.00	0.00%	
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GEOGRAPHICAL INFORMATION SYSTEM

AERIAL PHOTOGRAPHY

We have various levels of Aerial Photography available, both historical and current, the most popular being a series over the entire local government area taken in November 2010.

Available at Council's discretion. Payment to be made to Council and receipt shown to AAM Hatch before arrangements can be made for the work.

Per photo – Right of Use Fee	N	\$37.00	\$39.00	5.41%	Mkt
A1 prints Whole Local Government Area (800mm x 375mm)	N	\$67.00	\$70.00	4.48%	Mkt
A3 prints (400 mm x 286 mm)	N	\$34.00	\$36.00	5.88%	Mkt

MAP PRODUCTION

We maintain a wide variety of map layers, some of which include: Lot Boundaries; Road Names; Deposited Plan Numbers; Road Centrelines; House Numbers; Council Boundaries; Council Zonings; Ward Boundaries; 2m and 10m Contours; Suburb Boundaries.

A4 (26cm x 18cm) – Black & White	N	\$7.00	\$7.00	0.00%	Mkt
A4 (26cm x 18cm) – Colour	N	\$10.00	\$10.00	0.00%	Mkt
A3 (40cm x 28.6cm) – Black & White	N	\$9.00	\$9.00	0.00%	Mkt
A3 (40cm x 28.6cm) – Colour	N	\$15.00	\$16.00	6.67%	Mkt
A2 (42cm x 59.4cm) – Black & White	N	\$13.00	\$14.00	7.69%	Mkt
A2 (42cm x 59.4cm) – Colour	N	\$29.00	\$30.00	3.45%	Mkt
A1 (84.1cm x 59.4cm) – Black & White	N	\$25.00	\$26.00	4.00%	Mkt
A1 (84.1cm x 59.4cm) – Colour	N	\$49.00	\$51.00	4.08%	Mkt
A0 (120cm x 90cm) – Black & White	N	\$34.00	\$36.00	5.88%	Mkt
A0 (120cm x 90cm) – Colour	N	\$68.00	\$71.00	4.41%	Mkt
A3 Map Books (44 sheets) – Black & White	N	\$93.00	\$98.00	5.38%	Mkt
A3 Map Books (44 sheets) – Colour	N	\$233.00	\$245.00	5.15%	Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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MAP PRODUCTION [continued]

LEP 2000 Maps – Full set of 4 maps	N	\$194.00	\$204.00	5.15%	Mkt
LEP 2000 Maps – Single Sheet	N	\$68.00	\$71.00	4.41%	Mkt
RURAL LEP 2004 – Full set of 4 maps	N	\$194.00	\$204.00	5.15%	Mkt
RURAL LEP 2004 – Single Sheet	N	\$68.00	\$71.00	4.41%	Mkt
Postage and Handling	N	\$16.00	\$17.00	6.25%	Mkt

PLAN PRINTING CHARGES

Minimum charge	N	\$12.00	\$13.00	8.33%	Mkt
Standard plan sheet A1 (820mm x 600mm)	N	\$12.00	\$13.00	8.33%	Mkt
Non-standard plan – per square metre	N	\$20.00	\$21.00	5.00%	Mkt
Rural House Number Plate	Y	\$29.00	\$30.00	3.45%	Mkt

FINANCIAL SERVICES

PAYMENT FEES

Credit card payment surcharge	N	% rate to be determined based on rate charged to Council at the time			Full
Debt Recovery Fee (Sundry Debtors)	N	At cost to Council			Full

CERTIFICATE FOR OUTSTANDING NOTICES / ORDERS

Certificate Under Section 735A Local Government Act (per Property ID)	N	\$96.00	\$101.00	5.21%	Mkt
Certificate Under Schedule 5 (EP&A Act) - (per Property ID)	N	\$96.00	\$101.00	5.21%	Mkt

RATES AND CHARGES

RESIDENTIAL

Base Rate	N	\$747.89	\$774.32	3.53%	Stat
Base Rate: 45%					

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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RESIDENTIAL [continued]

Ad-valorem comp	N	0.16716 cents in the \$ Last year fee 0.25087 cents in the \$	Stat
Estimated Rates Yield	N	\$50,190,355 Last year fee \$48,182,078	Stat

BUSINESS

Ad-valorem comp	N	0.61107 cents in the \$ Last year fee 0.90920 cents in the \$	Stat
Estimated Rates Yield	N	\$6,994,480 Last year fee \$6,677,936	Stat

FARMLAND

Ad-valorem comp	N	0.13035 cents in the \$ Last year fee 0.23984 cents in the \$	Stat
Estimated Rates Yield	N	\$258,409 Last year fee \$249,103	Stat

INTEREST CHARGED ON OVERDUE RATES

In accordance with the provisions of Section 566 (3) of the Local Government Act, 1993.

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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INTEREST CHARGED ON OVERDUE RATES [continued]

Interest Charged	N	The amount by which interest will be applicable to overdue rates for the year 2023/24 is 6.0%. Last year fee The amount by which interest will be applicable to overdue rates for the year 2022/23 is 6.0%.			Stat
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SECTION 603 CERTIFICATES

Certificate Under Section 603	N	\$90.00	\$90.00	0.00%	Stat
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ENQUIRY FEES

May be subject to Privacy legislation

Financial history or Rates / Valuations related searches	N	\$81.00	\$85.00	4.94%	Mkt
Rate is per hour or part thereof					

DOMESTIC & COMMERCIAL WASTE SERVICES

DOMESTIC WASTE COLLECTION

Includes fortnightly collection of garbage, recycling & weekly collection of Food Organics Garden Organics (FOGO).

RESIDENTIAL WASTE COLLECTION

Any increase in the State Waste levy will be directly passed onto users of waste collection services.

Bin Upsize Fee (applies only to garbage bin)	N	\$69.00	\$70.00	1.45%	Full
Off- Kerbside Service	N	\$45.00	\$45.00	0.00%	Full
Wheel In, Wheel out Service	N	\$341.00	\$344.00	0.88%	Full
240 Litre MGB – per service per annum (comprises fortnightly service of 240L garbage bin, 240L recycling bin and weekly collection of 240L Food Organics Garden Organics bin)	N	\$576.00	\$582.00	1.04%	Full

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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RESIDENTIAL WASTE COLLECTION [continued]

140 Litre MGB – per service per annum (comprises fortnightly collection of 140L garbage bin, 240L recycling bin and weekly collection of 240L Food Organics Garden Organics bin)	N	\$439.00	\$443.00	0.91%	Full
80 Litre MGB - per service per annum (comprises fortnightly collection of 80L garbage bin, 240L recycling bin and weekly collection of 240L Food Organics Garden Organics bin)	N	\$419.00	\$423.00	0.95%	Full
All 140 Litre service (comprises fortnightly collection of 140L garbage bin, 140L recycling bin and weekly collection of 140L Food Organics Garden Organics bin)	N	\$434.00	\$438.00	0.92%	Full
Multi-Share Service (for multi-unit dwellings)	N	\$358.00	\$362.00	1.12%	Full
Weekly Service for Special Needs Households (conditions apply)	N	\$712.00	\$719.00	0.98%	Full
Availability Fee – per property per annum	N	\$93.00	\$94.00	1.08%	Full
Additional garbage bin (240L)	N	\$247.00	\$249.00	0.81%	Full
Additional garbage bin (140L)	N	\$167.00	\$169.00	1.20%	Full
Additional garbage bin (240L) for Special Needs Households (conditions apply)	N	\$0.00	\$450.00	∞	
Additional recycling bin	N	\$81.00	\$82.00	1.23%	Full
Additional Food Organics Garden Organics Bin	N	\$131.00	\$132.00	0.76%	Full
Additional FOGO Kitchen Caddy Bags - Pack of 75	Y	\$10.00	\$10.00	0.00%	Full

COMMERCIAL WASTE COLLECTION

Any increase in the State Waste levy will be directly passed onto users of waste collection services.

Full Commercial Service (includes fortnightly collection of garbage bin, recycling bin and weekly collection of Food Organics Garden Organics bin)	N	\$633.00	\$639.00	0.95%	Full
Part Commercial Service (garbage only)	N	\$447.00	\$451.00	0.89%	Full
Part Commercial Service (recycling only)	N	\$144.00	\$145.00	0.69%	Full
Part Commercial Service (Food Organics Garden Organics bin only)	N	\$175.00	\$177.00	1.14%	Full
Part Commercial Service (garbage and recycling only)	N	\$465.00	\$470.00	1.08%	Full
Bulk Recycling Service (i.e. two bins collected fortnightly)	N	\$207.00	\$209.00	0.97%	Full
Irregular garbage collection – per bin per collection	N	\$22.00	\$22.00	0.00%	Full
On Call Clean Up Collection Service (subsidised) – per 200 kg per collection	N	\$101.00	\$102.00	0.99%	Full
On Call Clean Up Collection Service – additional fee for mattresses and mattress bases (Double to king size) – \$/each	N	\$39.00	\$43.00	10.26%	Full

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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COMMERCIAL WASTE COLLECTION [continued]

On Call Clean Up Collection Service – additional fee for mattresses and mattress bases (Cot to king single size) – \$/each	N	\$28.00	\$32.00	14.29%	Full
On Call Clean Up Collection Service – additional fee for car tyres \$/each	N	\$21.00	\$24.00	14.29%	Full
On Call Clean Up Collection Service – additional fee for truck tyres \$/each	N	\$25.00	\$28.00	12.00%	Full
Street Bin Relocation	N	\$171.00	\$173.00	1.17%	Mkt

STORMWATER MANAGEMENT SERVICE CHARGE

Residential – per assessment per annum	N	\$25.00	\$25.00	0.00%	Stat
Residential Strata Units – per unit per annum	N	\$12.50	\$12.50	0.00%	Stat
Business – per 350 mtr sq (or part thereof) per annum	N	\$25.00	\$25.00	0.00%	Stat
Capped at maximum charge of \$150					
Business Strata Lots – pro rata per unit entitlement of business calculation per annum \$5.00 minimum	N	\$5.00	\$5.00	0.00%	Stat

EVENTS & ACTIVATION

When it is not possible to report to a Council meeting for resolution, event rates will be set according to prevailing market conditions at the discretion of the Chief Executive Officer (CEO). In line with industry practice, discounts and other forms of incentive marketing to advertise tickets will be at the discretion of the CEO. These approvals will not require the normal public exhibition period and will be reported to the next meeting of Council.

STALLHOLDER FEES

Each year, Council holds a number of events and festivals. Positions are made available for commercial stallholders to trade at these events.

Food Stalls - 3 x 3M	Y	\$0.00	\$165.00	∞	Mkt
Food Stalls - 3 x 6M	Y	\$0.00	\$192.00	∞	Mkt
Other Stalls - 3 x 3M	Y	\$0.00	\$69.00	∞	Mkt
Other Stalls - 3 x 6M	Y	\$0.00	\$139.00	∞	Mkt

Name	GST	Year 22/23 Fee (incl. GST)	Year 23/24 Fee (incl. GST)	Increase %	Pricing Structure
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STALLHOLDER FEES [continued]

Small Scale Event Stalls	Y	Price on application			Mkt
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EVENTS/PROGRAMS

Events/Programs	Y	Prices as advertised			Mkt
Catering	Y	Prices as applicable			Mkt

YOUTH SERVICES

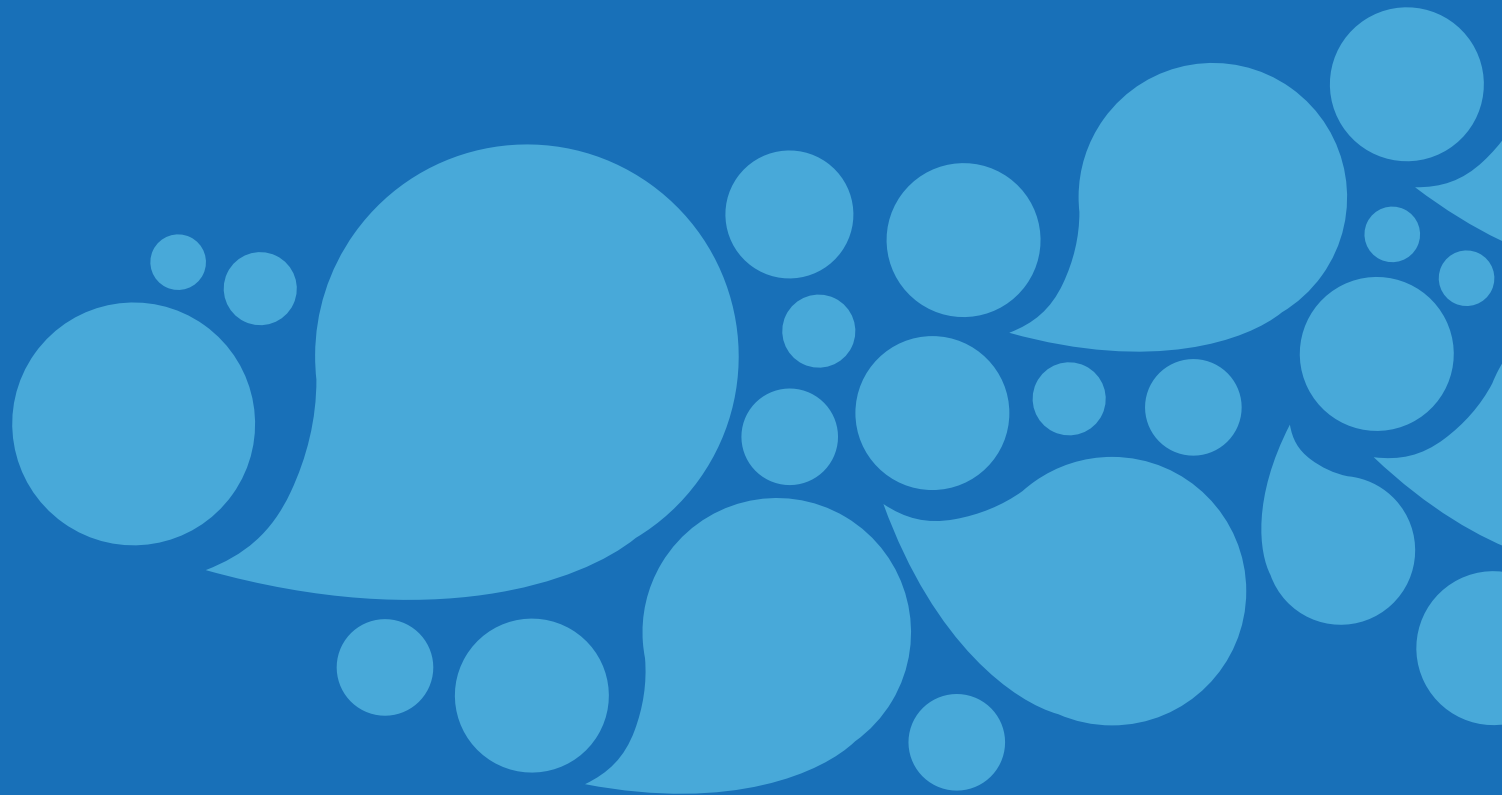
EVENTS/PROGRAMS

Events/Programs	Y	Prices as advertised			Min
Catering	Y	Prices as applicable			Min

SHELLHARBOUR CITY SPORTS ASSISTANCE PROGRAM

AFFILIATION FEES

Amateur Clubs and Schools	Y	\$100.00	\$100.00	0.00%	Min
Lake Illawarra PCYC Club	Y	\$200.00	\$200.00	0.00%	Min
Licensed Clubs	Y	\$200.00	\$200.00	0.00%	Min
Other Clubs	Y	\$150.00	\$150.00	0.00%	Min
(e.g. those who charge admission fees at gates)					



www.shellharbour.nsw.gov.au